Manitoba

# Annual Report
# 2000 - 2001

## Intergovernmental Affairs

Includes 10% post-consumer waste

102-00274/

**MINISTER OF**
**INTERGOVERNMENTAL AFFAIRS**

Room 301
Legislative Building
Winnipeg, Manitoba, CANADA
R3C 0V8
General Office: (204) 945-3788
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The Honourable Peter M. Liba, C.M.
Lieutenant Governor of Manitoba
Room 235, Legislative Building
Winnipeg MB R3C 0V8

May It Please Your Honour:

I have the privilege to present for your information the Annual Report of Manitoba Intergovernmental Affairs for the fiscal year ended March 31, 2001.

Yours sincerely,

Jean Friesen

Jean Friesen
Minister

2001
International Year

# Manitoba

**Deputy Minister of Intergovernmental Affairs**

Legislative Building

Winnipeg, Manitoba, R3C 0V8
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Honourable Jean Friesen
Minister of Intergovernmental Affairs
301 Legislative Building
Winnipeg MB R3C 0V8

Dear Minister:

I am pleased to present to you the Annual Report of the Department of Intergovernmental Affairs for 2000/01.

The Annual Report highlights the Department's broad and diverse mandate. Building on our traditional focus of providing direct services to municipalities and local authorities, this Department also delivers many programs to support community economic development and local capacity building.

We support municipalities and local authorities through legislative framework provided by *The Municipal Act, The Municipal Assessment Act, The Planning Act, The Local Authorities Election Act, The Community Bonds Act, The Conservation Districts Act* and *The Regional Waste Management Authorities Act*. We support land use planning, conservation management and planning, and maintenance and development of infrastructure. We have also enhanced our existing economic and community development toolbox with new neighbourhood-based revitalization programs.

With just over 300 employees, this Department is relatively small. However, this Annual Report conveys that the work we do is both varied and complex. We are proud to list our accomplishments in this report.

This report reflects the departmental structure as approved by the Legislature for the 2000/01 fiscal year. It also reflects the first fiscal year that Intergovernmental Affairs functioned as a fully integrated department since the Rural Development and Urban Affairs Departments were amalgamated. Departmental activities are now organized around four functional areas:

- Community and Land Use Planning Services
- Provincial-Municipal Support Services
- Economic and Community Development Services
- Strategic Initiatives

Throughout 2000/01 Manitoba Intergovernmental Affairs, in addition to delivering traditional services to municipalities and local authorities, introduced several new initiatives in the areas of inner city redevelopment, land use planning and community economic development. The Department also continued to build and maintain effective and co-operative relationships and strategic partnering opportunities with the municipal and federal levels of government, and public and private sector partners to initiate positive changes for all of its constituents.

Neighbourhoods Alive! continues as the Department's flagship program for neighbourhood revitalization in Manitoba's urban communities, providing comprehensive single window access to many government departments and programs. First launched in Winnipeg in June 2000, Neighbourhoods Alive! supports local projects that enhance amenities, enable economic development and employment strategies, engage youth in recreational activities, and support planning and organizing within neighbourhoods. We were very pleased to bring this successful neighbourhood revitalization initiative to Brandon in October, and Thompson in December, giving these two communities additional tools to deal with pressing urban issues.

New planning initiatives introduced in 2000/01 reaffirmed our commitment to comprehensive and effective land use planning across Manitoba. One hundred and twenty-two municipalities now participate in 37 planning districts. Changes to *The Planning Act* were also introduced, which strengthened municipal approval processes for conditional land use applications in larger livestock operations, ensuring industry expansion occurs in a safe and sustainable fashion.

Another major planning initiative is our commitment to develop a Capital Region Policy Plan. This Plan will provide a strategy to ensure a safe, healthy, prosperous and efficient Capital Region, to the benefit of all Manitobans.

The Department was pleased to increase its commitment to infrastructure development and renewal in Manitoba with the signing of the Canada-Manitoba Infrastructure Agreement on October 11, 2000. The Agreement will inject $180M over six years into infrastructure in Manitoba's urban, rural and northern municipal communities. Through the construction, renewal, expansion or material enhancement of infrastructure throughout Manitoba, this new initiative will improve the quality of life for all citizens and build the foundation for sustained long-term economic growth in the 21st century.

All municipalities in the Province also receive direct funding assistance from the Department in support of their own local priorities and to reduce reliance on local property taxation. A different funding arrangement exists for the City of Winnipeg to reflect its unique challenges, and a significant adjunct for the City is the continuation of tripartite agreements between the federal, provincial and civic levels of government.

Our commitment to excellence in local governance is demonstrated through the advisory, consultative services, and training services we offer to municipalities and municipal officials. In this capacity, we assist local governments to serve their ratepayers and respond to changing social and economic pressures. Assessment notices also were issued province-wide in readiness for the 2002 general reassessment.

Community economic development programs and services continued to be a major priority for the Department during the past fiscal year. The Rural Economic Development Initiatives (REDI) funding commitment is $15M, continuing to enhance the capacity of rural Manitobans to expand their economic base through business and job creation. The Urban Economic Development Initiatives (UEDI) supported more than $17M worth of economic development projects within the City of Winnipeg.

In closing, 2000/01 marked a period of significant progress for the new Department. Whether in rural or northern regions, or in the neighbourhoods of Winnipeg and other urban centres in the Province, the Department takes pride in assisting Manitobans build healthy and sustainable communities and neighbourhoods, and in ensuring that Manitobans, regardless of where they live, have access to the opportunities and support of the Department and its staff. Through our existing programs and many new initiatives, the Department remains firmly committed to providing quality services and programs to enhance Manitobans' economic, social, and environmental well being.

Yours sincerely,

Marie Elliott
Deputy Minister

2001
International Year of Volunteers

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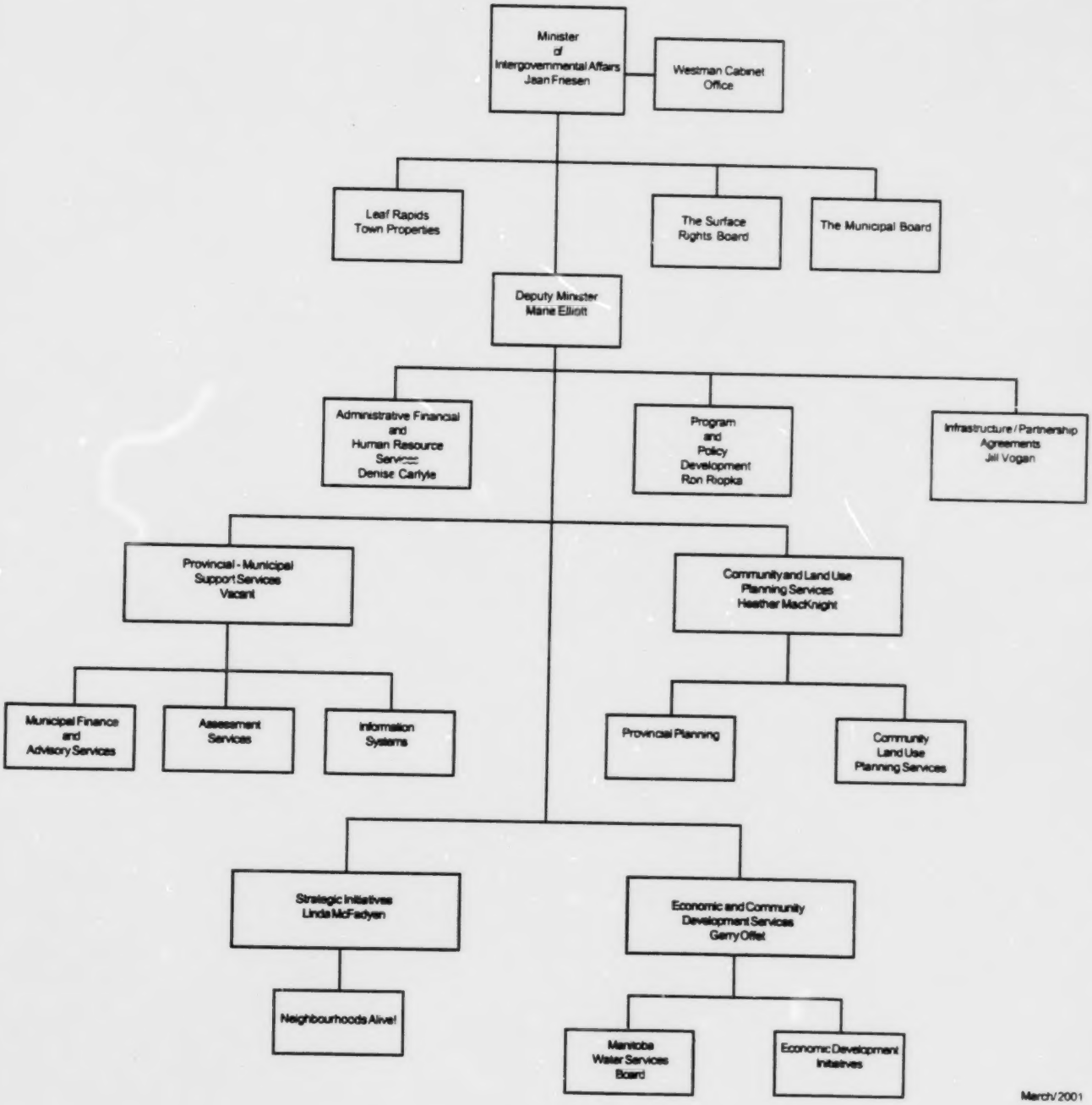
# DEPARTMENT OF INTERGOVERNMENTAL AFFAIRS
# ORGANIZATIONAL CHART


Minister of Intergovernmental Affairs Jean Friesen
Westman Cabinet Office
Leaf Rapids Town Properties
The Surface Rights Board
The Municipal Board
Deputy Minister Marie Elliott
Administrative Financial and Human Resource Services Denise Carlyle
Program and Policy Development Ron Riopka
Infrastructure / Partnership Agreements Jill Vogan
Provincial - Municipal Support Services Vacant
Community and Land Use Planning Services Heather MacKnight
Municipal Finance and Advisory Services
Assessment Services
Information Systems
Provincial Planning
Community Land Use Planning Services
Strategic Initiatives Linda McFadyen
Economic and Community Development Services Gerry Offet
Neighbourhoods Alive!
Manitoba Water Services Board
Economic Development Initiatives

March/2001

# Preface

The Annual Report is organized in accordance with the departmental appropriation structure, thereby reflecting the authorized votes of the Department as approved by the Legislature. The Report contains information at the Main and Sub-appropriation levels related to:

- The Department's objectives
- The actual results achieved
- Financial performance
- Variances

The Report also provides a five-year historical table showing departmental expenditures and staffing.

## Role and Mission

The linkage connecting the Province and Manitoba's municipalities is simple and direct. Provincial legislation provides for the existence of municipal governments and specifies their duties and powers. Within the parameters of this legislation, municipal government is autonomous in its own house, and a municipal council is a corporate and independent decision-making body.

Over time, the increasing range of provincial and municipal government services necessitated a broader linkage. As a result the Department of Municipal Affairs was established in 1953 and the Department of Urban Affairs was established in 1971 to coincide with the enactment of a new *City of Winnipeg Act*. Since that time the mandate of Municipal Affairs, outside of the City of Winnipeg, was further expanded to more accurately reflect its client base and the expanded nature of its responsibilities. In 1989 Municipal Affairs became the Department of Rural Development.

In 1999 these two departments, with similar responsibilities for municipal services and support, and community planning and development, came together to form one department focused on working co-operatively with all local governments, communities and the people of Manitoba. The Department of Intergovernmental Affairs was established.

Manitoba Intergovernmental Affairs' mission is to facilitate improvements in the economic, social and environmental well being of Manitoba communities and its citizens. In all its endeavours, the Department is committed to providing quality services, programs, and funding in support of Manitoba communities. The clients that the Department serves include individuals, local governments, community organizations and businesses.

To meet these clients' needs and, indirectly, the needs of all Manitobans, the Department establishes a legislative, financial, planning and policy framework that supports democratic, economically efficient local government and the sustainable development of our communities. The Department also provides programs aimed at meeting particular needs for local governance, planning, land management, community revitalization, business support, infrastructure development and other assistance in support of sustainable communities.

# Report of the Deputy Minister

The fiscal year 2000/01 marked the first full year of operation for Manitoba Intergovernmental Affairs, a department encompassing the local government, planning, and community and economic development interests of urban, rural and northern Manitobans. The Department's mandate was expanded to support programs and services fostering community-based leadership and action province-wide. The Department was successful in establishing a comprehensive approach to community and neighbourhood development incorporating many aspects of sustainable development, land use and conservation planning, community economic development, neighbourhood revitalization, local governance, property assessment and taxation services, and infrastructure development.

The programs and services offered during the past fiscal year reflected the movement towards a more comprehensive delivery mechanism and towards the important components of strong communities and neighbourhoods. Underpinning all of the Department's activities was the creation of a new organizational structure. The Department's new divisions now follow responsibility areas or program lines rather than geographic distinctions and include:

- Community and Land Use Planning Services, reflecting the government's priority in this area.
- Provincial-Municipal Support Services, which continues to provide services and financial support to all local governments, including the City of Winnipeg, and assessment services to all municipal corporations outside of Winnipeg.
- Economic and Community Development Services, which focuses on support and services to develop and upgrade sewer and water infrastructure, enhance conservation planning and assist small business, youth, local organizations and local government in the areas of community economic development and business development.
- Strategic Initiatives, reflecting the government's commitment to supporting downtown redevelopment and revitalization of inner-city neighbourhoods in our major cities through the Neighbourhoods Alive! Program.

The new divisions provide a coordinated approach and framework for the delivery of programs and services to all Manitobans, whether they live in rural, urban or northern Manitoba.

The Department maintained responsibility for two major federal-provincial funding agreements and the Winnipeg Development Agreement, a tripartite agreement covering Winnipeg. With the winding down of the Canada-Manitoba Infrastructure Works Program in March 2000, the Department, on behalf of the Province, entered into a new Canada-Manitoba Infrastructure Program in October 2000. This six-year agreement will result in the investment of up to $180M throughout Manitoba. As well, the Department continued to deliver the five-year, $40M Canada-Manitoba Economic Development Partnership Agreement now in its fourth year of program delivery.

To support neighbourhood revitalization in Manitoba's urban communities, the Department unveiled the Province's new Neighbourhoods Alive! initiative, a long-term, community-based social and economic development strategy. Neighbourhoods Alive!, with its allocation of $3M in 2000/01, was launched in five Winnipeg neighbourhoods in June 2000, followed by Brandon in October and Thompson in December.

A number of new programs have been announced since the start of Neighbourhoods Alive! aimed at housing and physical improvements, employment and training, education and recreation and safety and crime prevention. All projects supported reflected the unique differences of our neighbourhoods, their needs, priorities and resources.

A significant part of the commitment to community through Neighbourhoods Alive! involved continuing the partnership with Aboriginal peoples. The direct involvement of Aboriginal people in inner city neighbourhood revitalization and community development remains a critical element of the future economic success of the City of Winnipeg. This was reflected in a number of projects supported under Neighbourhoods Alive! including Aboriginal training programs in the fields of health care and child and family support through the Urban Circle Training Centre and funding for the Winnipeg Aboriginal Sports Achievement Centre.

The Department's new Community and Land Use Planning Services Division worked to strengthen and better co-ordinate planning and development activities across the Province. An additional $400,000 in funding was dedicated to supporting municipalities looking to form planning districts, particularly in addressing issues around livestock production. *The Planning Act* was amended supporting a process for technical reviews of proposed livestock operations of 400-animal units or more. Changes to the Act have ensured municipal councils and the public have the information they need to hold informed discussions and make responsible decisions. The Department's overall objective is to ensure all issues related to livestock expansion address environmental, economic, and quality of life issues.

The emphasis on regional cooperation continued to play a pivotal role for the Department and local governments in the Capital Region with the unveiling of "Planning Manitoba's Capital Region – Next Steps". Developing a Capital Region policy plan will continue to ensure the safe, healthy, prosperous and efficient use of land and resources in the region. The Capital Region planning initiative includes ongoing public consultation on how best to address future development of this significant part of our Province.

In recognition of the City of Winnipeg and its role in the financial and economic health of the entire Province, the Department continued to take steps to support our capital city's financial well-being. The City of Winnipeg received $21M in unconditional grant support, including transit grants. (To assist with capital projects, the City received an additional $22.1M in grant support.) Rural and northern communities continued to receive support for transit systems in major centres, and handi-transit services in some 60 communities.

The Department continued its unique tax sharing arrangement with municipalities under *The Provincial-Municipal Tax Sharing Act*. Manitoba is the only province which shares tax revenues with municipalities, thereby enabling provincial revenues to work directly in communities and neighbourhoods. In 2000/01 the City of Winnipeg received $44.8M, while other municipalities, including Northern Affairs' communities, received about $33M. The 2000/01 contribution represented a 9.9 percent increase over the previous fiscal year.

The Provincial-Municipal Support Services Division also prepared and distributed assessment notices leading up to the 2002 reassessment. Staff in the Division remain committed to maximizing the ability of local governments to function effectively and efficiently.

The Economic and Community Development Services Division worked to provide Manitobans with tools to build strong and healthy neighbourhoods and communities. The Division continued to co-ordinate VLT-funded economic programs for both the City of Winnipeg and rural areas. The Rural Economic Development Initiatives (REDI) with a funding commitment of $15M, continued to enhance the capacity of rural Manitobans to expand their economic base through increased business activity and job creation.

Programs supported included the Community Works Loan Program, a grassroots effort to support small community-based businesses. The Rural Grow Bonds program was officially expanded to become the Community Grow Bonds program, making it available province-wide. The Young Entrepreneurs component of Partners with Youth was devolved to community development corporations enabling local business people to work with new, young entrepreneurs in their communities.

In 2000/01 the Urban Economic Development Initiatives (UEDI) committed $17.75M in support of community and economic development projects within the City of Winnipeg. UEDI continued to support a variety of organizations and programs whose activities promote the economic well-being of the City of Winnipeg. These included economic development agencies like Economic Development Winnipeg and Tourism Winnipeg, youth programs such as Urban Green Team, major facilities such as the Winnipeg Convention Centre, as well as a number of other community development initiatives.

In addition to REDI and UEDI programs, Manitoba's Video Lottery Terminal revenue-sharing program provided $7.5M to the City of Winnipeg and $6.2M to rural and northern communities for locally identified economic priorities.

In 2000/01 the Department dedicated $18.2M in capital funding to support sewer and water and rural gasification projects throughout the Province. As a result of a $2.35M contribution four Interlake communities benefitted from a $7.3M natural gas expansion project.

Towards ensuring safe and reliable potable water supplies for Manitobans, the Department provided technical and financial assistance to municipalities, rural communities and farmers for sewer and water infrastructure, and managed 14 water treatment plants on behalf of municipalities. In 2000/01 the Conservation Districts Program expanded to serve 13 Conservation Districts in the Province.

Through the Department's newly created Program and Policy Development Branch, a number of initiatives were supported to help strengthen and build community and neighbourhood spirit. The Branch successfully launched the eighth annual Rural Forum, achieving the highest participation rate in the history of the event.

The 2000/01 year has been a busy and productive one for the management and staff of the Department. The Department looks forward to continuing to work with Manitobans towards building stronger and healthier neighbourhoods and communities.

# Administration and Finance

The Division provides the Minister and staff responsible for the portfolio with advice and administrative support, makes recommendations on human resource management, and directs administrative and financial services. These services are provided by Executive Support, the Brandon Cabinet Office, the Administrative, Financial and Human Resource Services Branch and the Program and Policy Development Branch.

## Minister's Salary

The Minister provides leadership in maintaining and enhancing the direct partnership the Province has with its municipal partners, and its land use, resource management and economic development organizations. The Minister provides direction to ensure departmental goals and objectives are met.

### 1(a) Minister's Salary

| Expenditures by Sub-appropriation | Actual 2000/01 $ | Estimate 2000/01 FTE | Estimate 2000/01 $ | Variance Over/(Under) | Expl. No. |
|---|---|---|---|---|---|
| Total Salary | 27.1 | 1.00 | 27.3 | (.2) | |

## Executive Support

The office of the Deputy Minister provides the Minister and her staff with information and advice regarding matters of concern to ensure open and continuing lines of communication within the municipal/provincial partnership, and between the Department and its diverse client groups. The Deputy Minister's office continues to carry out policy decisions initiated by the Minister and set directions for the activities conducted by the Department's branches. Administrative assistance is extended to the Minister's office.

### 1(b) Executive Support

| Expenditures by Sub-appropriation | Actual 2000/01 $ | Estimate 2000/01 FTE | Estimate 2000/01 $ | Variance Over/(Under) | Expl. No. |
|---|---|---|---|---|---|
| Total Salaries | 390.7 | 9.50 | 468.0 | (77.3) | |
| Total Other Expenditures | 75.6 | 0.00 | 88.0 | (12.4) | |
| TOTAL | 466.3 | 9.50 | 556.0 | (89.7) | |

## Brandon Office

Opened in 1989 the Brandon Cabinet Office provides citizens in western Manitoba with ready and convenient access to government. The store-front office provides information regarding government programs, and access to contact people in government departments and agencies.

### 1(c) Brandon Office

| Expenditures by Sub-appropriation | Actual 2000/01 $ | Estimate 2000/01 FTE | Estimate 2000/01 $ | Variance Over/(Under) | Expl. No. |
|---|---|---|---|---|---|
| Total Salaries | 85.8 | 3.00 | 161.5 | (75.7) | |
| Total Other Expenditures | 58.5 | 0.00 | 60.4 | (1.9) | |
| TOTAL | 144.3 | 3.00 | 221.9 | (77.6) | |

## Human Resource Management

The Consolidated Human Resource Services Section provides the Department's executive with appropriate recommendations on all aspects of human resource management, works within Civil Service Commission legislation and policy guidelines, and ensures that short and long-term staffing requirements are met within the Department. These objectives are met through recruitment and selection, position classification, performance appraisal, labour relations, human resource planning, staff training and development, staff counselling and occupational health and safety programs. The pay and benefits services are being provided through the consolidated Human Resource, Pay and Benefits Unit.

Major accomplishments of the Section during 2000/01 included:

- Continuation of recruitment and selection delegations, and classification delegations from the Civil Service Commission, as a consolidated unit.
- Overall review of administrative secretaries' workloads within the Department.
- Revision of the Assessment Officer classification specifications.
- Provided comprehensive pay and benefits services for approximately 327 Intergovernmental Affairs employees and 1,144 employees in total through the Consolidated Pay and Benefits Unit.
- Finalized competitions for 29 full-time and term positions and recruitment of students through the Co-op Education Program with the University of Manitoba.
- Twenty-nine employees attended various programs offered through the Civil Service Commission, Organization and Staff Development program calendar. In addition, nine employees received departmental education assistance to enhance career opportunities.
- Continuation of an orientation program which introduces new employees to provincial and departmental policies and procedures, monitoring Employment Equity employment statistics, and meetings of the Workplace Safety and Health Committee.

### 1(d) Human Resource Management Services

| Expenditures by Sub-appropriation | Actual 2000/01 $ | Estimate 2000/01 FTE | Estimate 2000/01 $ | Variance Over/(Under) | Expl. No. |
|---|---|---|---|---|---|
| Total Salaries | 144.3 | 4.00 | 131.5 | 12.8 | |
| Total Other Expenditures | 27.0 | 0.00 | 27.2 | (.2) | |
| TOTAL | 171.3 | 4.00 | 158.7 | 12.6 | |

## Financial and Administrative Services

This Section provides central support services essential to the operation of the department, including comptrollership, accounting, financial reporting, budget coordination, and selected administrative services to the Department. Within the authority of *The Financial Administration Act*, central coordination is provided to ensure the financial integrity of management information systems. Staff are also responsible for interpreting directives and regulations of Manitoba Finance.

Principal activities in 2000/01 included:

- Maintaining the Minister of Intergovernmental Affairs's Trust Account with receipts of approximately $6.4M and disbursements of approximately $6.0M.
- Processing expenditures totalling approximately $115.0M. Maintaining a revenue collection and deposit system totalling $8.5M.
- Coordinating and consolidating the financial information necessary to prepare Detailed Estimates of Expenditure and Revenue, an Estimates Supplement, Annual Report, Public Accounts Variance Explanations and Quarterly Forecasts of Expenditures and Revenues.
- Coordinating the operation and maintenance of approximately 87 fleet vehicles.
- Coordinating requests under *The Freedom of Information Act and Protection of Personal Privacy*. To year-end, 10 requests were submitted to the departmental Access Officer and were processed.
- Preparing financial reports for departmental management, and administering the Soldier's Taxation Relief By-laws.
- Within the Department, provision of continuing support for the new SAP software which was introduced for transactions processing in April 1999. Provide technical advice, review and revise all related policies and procedures affected by the redesigned business processes necessitated by SAP.
- Monitoring and updating the business plan, and coordination of French Language Services.

### 1(e) Financial and Administrative Services

| Expenditures by Sub-appropriation | Actual 2000/01 $ | Estimate 2000/01 FTE | Estimate 2000/01 $ | Variance Over/(Under) | Expl. No. |
|---|---|---|---|---|---|
| Total Salaries | 379.2 | 8.10 | 400.7 | (21.5) | |
| Total Other Expenditures | 183.0 | 0.00 | 208.7 | (25.7) | |
| TOTAL | 562.2 | 8.10 | 609.4 | (47.2) | |

## Program and Policy Development

Program and Policy Development serves to develop community and economic development strategies, events and initiatives in partnership with other departments, other levels of government, communities, private sector and non-government organizations.

The Branch also coordinates departmental involvement in multi-sector international cooperation agreements and is responsible for the creation and implementation of effective marketing and information/communication strategies for the Department's programs, services and initiatives.

Internally, staff provide advice and support to the Deputy Minister's office, the Minister's office and interdepartmental committees on a wide variety of community development topics.

In 2000/01 the Program and Policy Development Branch undertook the following activities:

- Successful planning and completion of the eighth annual Rural Forum and planning for the ninth year of the event in cooperation with all three levels of government, Manitoba communities, business and youth organizations, educational institutions and other non-government organizations.

- Represented the Province in planning and implementation of a new Manitoba-Ukraine Legislative and Intergovernmental Program (CULIP) including the first intake of Ukrainian legislators on the topic of 'cultural industries'. Hosted delegations and explored new cooperation opportunities with regions of Poland and France.

- Continued to represent the Department in the establishment and implementation of telecommunication network-based opportunities including support to the Community Access Program and the Youth Employment Program.

- Successful completion of the Images of Manitoba Communities pilot project providing employment and training opportunities for Manitoba youth in videography, film production and marketing.

- Completion and launch of the first phase of the new departmental website.

- Completion and preparation for launch of the extensive Manitoba Community Profiles database and updating of the Manitoba Marketplace website.

- Advised youth in the development and planned launch of Premier's Pipeline for Manitoba Youth and successful completion of the first Premier's Round Table with Manitoba Youth.

- Provided ongoing support to Brandon University in the implementation of the Masters in Rural Development program, rural community outreach services and research through the Rural Development Institute.

- Provided marketing and communications support to the Department including development of new displays, speeches, news releases and other information services.

## 1(f) Program and Policy Development

| Expenditures by Sub-appropriation | Actual 2000/01 $ | Estimate 2000/01 FTE | Estimate 2000/01 $ | Variance Over/(Under) | Expl. No. |
|---|---|---|---|---|---|
| Total Salaries | 637.5 | 12.00 | 695.9 | (58.4) | |
| Total Other Expenditures | 141.9 | 0.00 | 142.8 | (.9) | |
| TOTAL | 779.4 | 12.00 | 838.7 | (59.3) | |

# Boards

## The Municipal Board

The Municipal Board is a quasi-judicial body that hears applications, appeals and makes reports and recommendations relating to local government matters.

Due to its quasi-judicial nature, the Board operates independently and is attached to the Department for administrative reasons only. The Board prepares a separate Annual Report on a calendar-year basis.

### 2(a) The Municipal Board

| Expenditures by Sub-appropriation | Actual 2000/01 $ | Estimate 2000/01 FTE | Estimate 2000/01 $ | Variance Over/(Under) | Expl. No. |
|---|---|---|---|---|---|
| Total Salaries | 550.7 | 9.00 | 695.1 | (144.4) | |
| Total Other Expenditures | 287.3 | 0.00 | 308.6 | (21.3) | |
| TOTAL | 838.0 | 9.00 | 1,003.7 | (165.7) | |

## The Surface Rights Board

The Surface Rights Board, a quasi-judicial body, operates under the provisions of *The Surface Rights Act* and consists of a Chairperson and several citizen members appointed annually by Order-in-Council.

*The Surface Rights Act*, as administered through the Board, provides a comprehensive procedure to adjudicate problems which arise between operators and owners/occupants with respect to rights-of-entry to explore for minerals. The Board determines compensation to be paid to surface rights owners and is responsible for assuring the maintenance, preservation, and restoration of abandoned sites.

The Board is attached to the Department for administrative reasons only and prepares a separate Annual Report each fiscal year.

### 2(b) The Surface Rights Board

| Expenditures by Sub-appropriation | Actual 2000/01 $ | Estimate 2000/01 FTE | Estimate 2000/01 $ | Variance Over/(Under) | Expl. No. |
|---|---|---|---|---|---|
| Total Salaries | 7.3 | 0.00 | 20.7 | (13.4) | |
| Total Other Expenditures | 7.2 | 0.00 | 15.4 | (8.2) | |
| TOTAL | 14.5 | 0.00 | 36.1 | (21.6) | |

# Community and Land Use Planning Services

## Executive Administration

The office of the Assistant Deputy Minister co-ordinates program delivery within the Division. Policy advice and direction is provided to staff of the Division to carry out programs and services in areas of provincial land use policy development and application, regional planning, community planning, subdivision approval and Provincial planning legislation. The Assistant Deputy Minister's office provides the Deputy Minister, the Minister and the executive level of government with information and advice regarding community and land use planning matters.

### 3(a) Executive Administration

| Expenditures by Sub-appropriation | Actual 2000/01 $ | Estimate 2000/01 FTE | Estimate 2000/01 $ | Variance Over/(Under) | Expl. No. |
|---|---|---|---|---|---|
| Total Salaries | 134.0 | 2.00 | 130.1 | 3.9 | |
| Total Other Expenditures | 33.0 | 0.00 | 34.6 | (1.6) | |
| TOTAL | 167.0 | 2.00 | 164.7 | 2.3 | |

## Provincial Planning

Provincial Planning Services develops and administers the policy and legislative framework for effective land use planning in Manitoba and contributes to strong communities through participation in strategic land use planning initiatives. In 2000/01 major activities of the Branch included the following:

### Policy Management

- *Provincial Land Use Policy Review*: In 2000 the Manitoba Government launched a review of the Provincial Land Use Policies, last revised in 1994. The objective of the review is to enhance the Policies and extend their application province-wide. The Provincial Land Use Policies articulate the public and provincial interest in land, resources and infrastructure. The review will be undertaken with extensive interdepartmental and public participation and consultation, and is expected to take 12 to 18 months to complete.

- *Capital Region:* In January 2001 the Manitoba Government released "Planning Manitoba's Capital Region - Next Steps", outlining 10 key actions to address the challenges facing Manitoba's Capital Region. In this regard, in 2000/01 the government undertook to diligently apply the Provincial Land Use Policies, commenced a review of the Policies, dedicated professional planning staff to deal specifically with the Capital Region, commenced a review of the statutes governing planning in Manitoba with a view towards modernizing and streamlining legislation, and initiated the development of a common data base for the Capital Region.

- *Interdepartmental Planning Board: The Planning Act* provides that the Lieutenant Governor in Council may appoint an Interdepartmental Planning Board (IPB) of Deputy Ministers to provide a forum for interdepartmental and inter-agency consultation and coordination on government legislation, policy and programs. The IPB has been in existence since the inception of *The Planning Act* in 1976. The Interdepartmental Planning Board was re-established by Order in Council 420/2000 on October 18, 2000.

### Process and Regulatory Management

- *Planning Act Amendments:* The Branch developed amendments to *The Planning Act* which were adopted and came into force on August 18, 2000. These amendments strengthened the provisions for the review and approval of Intensive Livestock operations involving 400 Animals Units or greater. (See "Livestock Stewardship Initiative" under Community Planning Services Branch for more information.)

- *Planning Legislation Review:* In 2000 the Government announced that Manitoba would be reviewing the Province's planning statutes (*The Planning Act* and *The City of Winnipeg Act*, Part 20) with a view to streamlining and modernizing them. The Branch is leading the review which is expected to take up to two years to complete. Informal consultation with local planning authorities and key interest groups commenced in 2000/01 in order to identify issues, options and priority amendments.

- *Plan Winnipeg Review:* Upon Winnipeg City Council giving the Plan Winnipeg by-law Second Reading in October 2000, the Branch led an interdepartmental review of the by-law. Plan Winnipeg sets out the City's long-term plans and policies respecting land use, development, transportation, and measures to improve the physical, social, economic and environmental conditions in the City. Provincial approval of the by-law is required. Due to the number and nature of objections to the by-law, the Minister of Intergovernmental Affairs referred the by-law to The Municipal Board. As of March 31, 2001, a Municipal Board hearing had not been scheduled.

- *Review of Development Plans and Plan Amendments:* In 2000/01 the Provincial Planning Services Branch processed 90 development plan by-laws (including amendments).

- *Review of Annexation Proposals*: In 2000/01 the Provincial Planning Services Branch processed five annexation proposals.

- *Review of Subdivision Applications:* In 2000/01 the Provincial Planning Services Branch processed 40 subdivision applications.

## Program/Agreement Management

- *Shoal Lake Water Quality Agreement:* The Provincial Planning Services Branch oversees the Shoal Lake Water Quality Agreement on behalf of the Province. The Shoal Lake Agreement was signed by Manitoba, Winnipeg and Shoal Lake First Nation No. 40 in June 1989 and came into effect with the signing of a parallel agreement between Shoal Lake First Nation No. 40 and Canada on September 18, 1990. The Shoal Lake Agreement has a term of 60 years. The overall objectives of the Agreement are to protect and maintain the quality of Winnipeg's drinking water and to promote economic viability for Shoal Lake First Nation No. 40.

  The Agreement provides for the establishment of a $6,000.0 Trust Fund ($3,000.0 each from the City and Province) in consideration of the First Nation's regulation of certain activities on the Reserve for a period of 60 years. The First Nation receives the annual income from the Trust Fund until the Agreement concludes.

  Since the Agreement came into effect in September 1990, all of the income earned by the Trust Fund has been disbursed to the First Nation: a total to March 31, 2001 of $6,184.0.

  During 2000 the Shoal Lake Agreement Committee and Working Group was chaired by Shoal Lake First Nation No. 40. In 2001 the City of Winnipeg assumed this responsibility.

- *The Forks North Portage Partnership:* The North Portage Development Corporation (NPDC) was established in December 1983 under a Unanimous Shareholders Agreement signed by Canada, Manitoba and Winnipeg. The objective of the NPDC is to implement a program of development of the North Portage area, through a combination of private, public and institutional investments designed to revitalize a key zone in downtown Winnipeg.

  The Forks Renewal Corporation (FRC) was established as a subsidiary of the NPDC on July 29, 1987, under a Unanimous Shareholders Agreement signed by Canada, Manitoba and Winnipeg. The mandate of the FRC is to own and develop a major riverbank site at the junction of the Red and Assiniboine rivers, known as The Forks, and to coordinate the redevelopment of the surrounding area.

Since their inception, the Province has spent or committed in excess of $60,000.0 on both of the North Portage and The Forks initiatives.

Although the NPDC and FRC were two separate corporations, in 1994 their operations were merged and the two corporations became known as The Forks North Portage Partnership. A ten-member Board of Directors guides the activities of both the NPDC and the FRC. The Partnership operates in accordance with the Amended and Restated Unanimous Shareholders Agreement signed in March 1996, and a business plan approved by the shareholders, subject to conditions, in 1996/97.

The Minister of Intergovernmental Affairs represents the Province as a shareholder in the NPDC and the FRC. The Board is chaired by William Norrie. As of March 31, 2001, the three Directors appointed by the Province were: Elizabeth White, Rosemarie Chambers, and Daniel Boucher. Manitoba Intergovernmental Affairs coordinates provincial activities relating to The Forks and North Portage. A senior staff member of Manitoba Intergovernmental Affairs serves as the Province's Shareholder Representative on the Board of Directors.

## 3(b) Provincial Planning

| Expenditures by Sub-appropriation | Actual 2000/01 $ | Estimate 2000/01 FTE | Estimate 2000/01 $ | Variance Over/(Under) | Expl. No. |
|---|---|---|---|---|---|
| Total Salaries | 353.0 | 7.00 | 375.0 | (22.0) | |
| Total Other Expenditures | 183.2 | 0.00 | 369.1 | (185.9) | |
| Less: Recoverable from Rural and Urban Economic Development Initiatives | (79.2) | 0.00 | (278.4) | 199.2 | |
| TOTAL | 457.0 | 7.00 | 465.7 | (8.7) | |

## Community Land Use Planning Services

The Community Planning Services Branch provides regionally-based professional community planning and development services. Located in nine regional centres in rural Manitoba and supported by a Winnipeg office, the Branch delivers community land use planning services to local planning authorities, northern communities and the public. In 2000/01 the Branch activities included the following:

### Planning Advisory Services

- Provided advisory support and assistance to local governments on land use planning and development processes and by-laws. In 2000/01 planning activity by regional office was as follows:

**Planning Activity By Regional Office (2000/01)**

| Regional Office | Development Plans & Amendments | Zoning By-Laws & Amendments | Road Opening & Closing By-Laws | Sub-Divisions | Planning Maps | | Assessment Map Updates |
|---|---|---|---|---|---|---|---|
| | | | | | New | Updates | |
| Beausejour | 4 | 18 | 8 | 87 | 55 | 48 | 0 |
| Brandon | 15 | 22 | 14 | 99 | 51 | 24 | 2 |
| Dauphin | 4 | 1 | 2 | 64 | 5 | 31 | 10 |
| Deloraine | 3 | 7 | 5 | 20 | 3 | 6 | 0 |
| Interlake | 14 | 17 | 6 | 149 | 17 | 34 | 113 |
| Morden | 5 | 18 | 3 | 118 | 24 | 11 | 22 |
| Portage | 4 | 8 | 2 | 99 | 25 | 3 | 0 |
| Steinbach | 6 | 13 | 2 | 96 | 8 | 13 | 0 |
| Thompson | 13 | 16 | 6 | 13 | 4 | 0 | 0 |
| **TOTALS** | 68 | 120 | 48 | 745 | 192 | 170 | 147 |

- Provided advice and assistance to provincial agencies and local governments in the implementation of sustainable development principles and objectives in the planning and development process.

- Promoted community land use planning, livestock stewardship and sustainable development practices.

- Facilitated development of community planning strategies by community leaders, organizations and stakeholder interest groups to develop partnerships and initiatives aimed at socio-economic and physical improvements in the local area.

- Upon the request of local governments, facilitated the resolution of inter-municipal planning, development and boundary issues.

## Development Review and Approval

- Processed local planning proposals and development applications consistent with Provincial Land Use Policies.

- Processed 745 new applications for subdivisions as a delegated subdivision Approving Authority and coordinated planning review at the provincial level; 587 applications were approved involving 1,302 lots.

- Provided planning testimony before planning appeal tribunals at the request of local governments.

## Programs and Initiatives

- *Community Choices - Round Table Program:* The Community Planning Services Branch manages the Round Table Program. The Program supports the formation of Community Round Tables comprised of representatives from Councils and local organizations who plan and integrate social, environmental and economic matters. Each Round Table prepares a community vision statement and development strategy representing the people and priorities of the community.

  Through Community Round Tables, communities can develop a vision of where they want to be in the future. Local goals and priorities can lead to a variety of programs within the context of sustainability, local control, consensus, local support, and transfer of skills and information. Communities identify social, economic and environmental opportunities and address local concerns from an integrated standpoint.

  To the end of March 31, 2001, there were over 180 municipalities in Manitoba participating on 102 Community Round Tables. Two Regional Round Tables have been established. The South Indian Lake/Leaf Rapids/Lynn Lake Regional Round Table, and the Boissevain/Deloraine/Killarney/Souris Regional Round Table continued developing regional strategies for tourism, improved community resources, capacity building, training and improved use of government programs. Community Round Tables are assisted by matching provincial and municipal grants of up to $2,000 each, depending on population. An additional non-matching grant of $500 is available from the Department of Intergovernmental Affairs for Round Tables which include more than one municipality. Since its inception, grants totalling $297,000 have assisted rural communities to develop the local capacity to self-direct their own future. To date, 100 Community Round Tables have developed vision statements and are actively implementing their action plans. Manitoba Intergovernmental Affairs has been able to assist Round Table Communities with their action plans through the establishment of Community Development Corporations participating in the Community Works Loan Program and a variety of other REDI Programs, the Grow Bonds, and various other provincial and youth employment programs.

- *Livestock Stewardship Initiative:* The Livestock Stewardship Initiative is intended to ensure that the expansion of the livestock industry is sustainable in order to protect the environment and derive maximum socio-economic benefits for Manitoba communities and the provincial economy. Since the March 3, 2000 announcement of the Livestock Stewardship Initiative, the following actions have been taken to improve land use planning and the review and approval process for intensive livestock operations (ILOs).

  - *The Planning Act* was amended in 2000/01 to strengthen provisions for the review and approval of ILO applications involving 400 Animal Units (AU) or greater. This makes a provincial technical review mandatory for such applications, improves public access to the technical review reports, provides better notice of conditional use hearings, and prohibits the development of major ILOs until the applicant agrees to comply with all required local and provincial approvals.

  - Branch staff played a key role on the four regional provincial technical review committees preparing reports on proposals for major ILOs across the Province.

  - The Branch provided advisory and financial assistance to municipalities to form new planning districts and to prepare or update existing development plans and zoning by-laws. In 2000/01 the Branch provided $140.9 in support of municipal or district planning initiatives. This amount included $55.8 in provincial cost-sharing grants to municipalities and planning districts in addition to salaries and operating expenses for three additional community planners to assist municipalities and planning districts in the Brandon, Deloraine and Dauphin regions.

  - Six new planning districts involving 30 municipalities were formed in 2000/01. As of March 31, 2001, seven new planning districts were in the formal process of formation. The proposed districts encompass a total of 23 municipalities across Manitoba.

  - At the end of 2000/01, 96% of municipalities were actively engaged in a local or district planning program. The remaining 4% or eight municipalities are being encouraged to commence planning.

- *Northern Community Strategic Development Initiative:* In 2000/01 the Branch entered into a partnership with Aboriginal and Northern Affairs to undertake the joint delivery of a Northern Community Strategic Development Initiative. The initiative is targeted to unincorporated northern communities as a step toward self-reliance through community leadership development, community round table process and youth entrepreneurship and business development.

- *Geographic Information System (GIS):* In 2000/01 the Branch introduced GIS software to build on the expertise being developed in computer assisted drafting (CAD). The Branch conducted a survey of municipalities to identify the status of GIS technology and ways in which to facilitate the development of an integrated GIS system for provincial planning and municipal planning purposes.

- *Other:* Special projects were prepared by Branch staff at the request of and under the direction of Planning District Boards and municipal councils. These projects included development plans and amendments, zoning by-laws and amendments, subdivision design/development, commercial/industrial studies, recreation studies, municipal boundary reviews and alterations, road opening and closing by-laws, seniors housing projects, review of proposals for intensive livestock operations, and general land use and infrastructure studies.

## 3(c) Community Land Use Planning Services

| Expenditures by Sub-appropriation | Actual 2000/01 $ | Estimate 2000/01 FTE | Estimate 2000/01 $ | Variance Over/(Under) | Expl. No. |
|---|---|---|---|---|---|
| Total Salaries | 2,351.9 | 47.00 | 2,421.4 | (69.5) | |
| Total Other Expenditures | 738.8 | 0.00 | 1012.9 | (274.1) | |
| Less: Recoverable from Rural Economic Development Initiatives | (137.6) | 0.00 | (515.6) | 378.0 | |
| TOTAL | 2,953.1 | 47.00 | 2,918.7 | 34.4 | |

# Provincial-Municipal Support Services

## Executive Administration

The office of the Assistant Deputy Minister coordinates program delivery within the Division. Policy advice and direction is provided to staff of the Division to carry out programs and services in the areas of education and training, advisory, financial, property assessment and data processing services to local government. The Assistant Deputy Minister's office provides the Deputy Minister, the Minister and the Executive level of government with information and advice regarding matters of concern on local government.

### 4(a) Executive Administration

| Expenditures by Sub-appropriation | Actual 2000/01 $ | Estimate 2000/01 FTE | Estimate 2000/01 $ | Variance Over/(Under) | Expl. No. |
|---|---|---|---|---|---|
| Total Salaries | 32.6 | 1.50 | 121.7 | (89.1) | |
| Total Other Expenditures | 17.8 | 0.00 | 34.6 | (16.8) | |
| TOTAL | 50.4 | 1.50 | 156.3 | (105.9) | |

## Assessment Services

The Assessment Branch provides a comprehensive property assessment service to all local governments in Manitoba except for the City of Winnipeg and certain unorganized territories in Northern Manitoba. Assessment services are provided to municipalities, the Department of Education, property owners, ratepayers, and other clients in accordance with *The Municipal Assessment Act* by 10 district offices across the Province. Municipalities pay for the costs of the services provided to them. Costs associated with services to other clients are recovered through fees.

### The Annual Maintenance Program

Each year the Branch revises and updates assessment records to accurately reflect all ownership, legal description and address changes. In 2000 36,000 Land Titles notifications were recorded and 1,530 leases and permits from Lands Branch and Parks Branch were processed. As well, any modifications to land or building assessments such as land subdivisions, new construction, renovations and demolitions are also recorded based on inspections and development records. Assessment notices are issued in August and September. The municipalities bill for the additional taxes where applicable. The additions to the tax roll are shown below. The Program ensures that municipalities obtain revenue that accurately reflects current property characteristics.

**Value of Added Assessment and Number of Properties Affected**

| Real Property | Business Property | Personal Property | 2000 Total |
|---|---|---|---|
| $405,422,960 | $8,272,680 | $10,872,750 | $424,568,390 |
| 6,995 | 413 | 131 | 7,539 |

### The Reassessment Program

*The Municipal Assessment Act* requires a reassessment be made every fourth year. In reassessment years all property owners in Manitoba receive a notice updating their assessment to the new reference year. The reference year for the 2002 general reassessment is 1999.

Preparations for the reassessment have continued throughout 2000/01. To ensure assessments keep pace with changing market values, the Assessment Branch has continued to inspect properties, update construction costs that form the basis of cost analysis, update trends in real estate sales to establish new market-based rates, and estimate the value of certain commercial properties on the basis of the property-generated income.

### Appeal Hearings Program

Each fall, assessors assist municipalities by appearing at Boards of Revision to defend assessments that are being appealed by ratepayers. Appeals beyond the Board of Revision may be made as well to The Municipal Board and the Court of Queen's Bench. Each appealed property is reinspected, the circumstances are discussed with the ratepayer and, if an accommodation cannot be reached, the assessor attends the Board to present evidence.

In 2000/01 property owners initiated 1,535 appeals to Boards of Revision and 36 appeals to The Municipal Board.

## Public Access

Property information contained in the Manitoba Assessment Computer System (MACS) database is currently available to the public through Information Systems Management Corporation's (ISM) *Manitoba On-Line* service. This service provides accessibility to MACS data on property characteristics, assessment amounts, sale history, ownership, address, legal description, and title information. Clients may access the property information utilizing a personal computer or through a walk-in service offered by Assessment Offices in Winnipeg and 10 district offices located across the Province. The Branch receives $.05 of the $.15 transaction fee. Currently 1,700 users have registered to gain access to MACS data via Manitoba On-Line.

## Statistical Information

The annual assessment rolls delivered at the end of 2000 to the 201 client municipalities contained 389,736 roll entries. The following table shows the number of roll entries by type of assessment roll and municipality.

**Total Number of Roll Entries**

| | Rural | Villages | Towns | Cities | L.G.D.'s | Aboriginal Affairs | Total |
|---|---|---|---|---|---|---|---|
| Business | 2,014 | 275 | 1,997 | 2,184 | 23 | 176 | 6,669 |
| Personal | 2,376 | 16 | 78 | 41 | 0 | 2 | 2,513 |
| Real | 275,306 | 9,460 | 47,816 | 36,245 | 1,245 | 10,482 | 380,554 |
| Total | 279,696 | 9,751 | 49,891 | 38,470 | 1,268 | 10,660 | 389,736 |
| Clients | 116 | 24 | 51 | 7 | 2 | 1 | 201 |

**Total Municipal Assessment/Total School Assessment Program**

Total Municipal Assessment (TMA) is the aggregate of portioned assessments applicable to taxable real property plus the value of Crown land and federal property and the value that would apply to mobile homes if they were taxable rather than subject to fees. The TMA is used to derive grants in lieu of taxes payable by the Province to municipalities.

**Total Municipal Assessment (Portioned Values)**

| | 2000 | Total Clients Served | 2001 | Total Clients Served |
|---|---|---|---|---|
| Rural Municipalities | $5,720,828,870 | 116 | $5,852,988,520 | 116 |
| Villages | 152,480,410 | 26 | 154,174,300 | 24 |
| Towns | 1,343,698,740 | 49 | 1,370,033,590 | 51 |
| Cities (Except Wpg) | 1,784,630,270 | 7 | 1,809,445,990 | 7 |
| City of Winnipeg | 11,357,360,860 | | 11,471,498,530 | |
| L.G.D.'s | 23,160,920 | 2 | 23,244,710 | 2 |
| Aboriginal/ Northern Affairs | 55,429,080 | 1 | 55,768,780 | 1 |
| TOTAL | $20,437,589,150 | 201 | $20,737,154,420 | 201 |

## Market Value Assessment – Provincial Totals

At the end of the calendar year, the Assessment Branch delivers final assessment rolls to all municipalities. The market value of all assessment in Manitoba as shown on these rolls is aggregated in the table below.

| | Rural | Villages | Towns | Cities | L.G.D.s | Aboriginal/ Northern Affairs | Total |
|---|---|---|---|---|---|---|---|
| **Business** | | | | | | | |
| 2001 | $40,850,904 | $2,036,832 | $35,849,810 | $50,043,160 | $367,200 | $990,510 | $130,138,416[1] |
| 2000 | 37,861,984 | 2,023,612 | 36,911,140 | 78,224,220 | 367,200 | 973,590 | 156,361,746 |
| Change | 2,988,920 | 13,220 | (1,061,330) | (28,181,060) | 0 | 16,920 | (26,223,330) |
| **Personal** | | | | | | | |
| 2001 | 146,879,900 | 3,243,900 | 29,256,000 | 31,584,400 | 0 | 117,900 | 211,082,100 |
| 2000 | 138,113,000 | 3,037,400 | 28,567,200 | 31,230,700 | 0 | 117,900 | 201,066,200 |
| Change | 8,766,900 | 206,500 | 688,800 | 353,700 | 0 | 0 | 10,015,900 |
| **Real (T)** | | | | | | | |
| 2001 | 14,178,138,730 | 289,291,700 | 2,446,037,268 | 3,164,006,660 | 44,270,200 | 74,856,200 | 20,196,600,758 |
| 2000 | 13,881,170,560 | 286,106,700 | 2,398,922,718 | 3,106,945,960 | 43,998,400 | 74,141,600 | 19,791,285,938 |
| Change | 296,968,170 | 3,185,000 | 47,114,550 | 57,060,700 | 271,800 | 714,600 | 405,314,820 |
| **Real (G)** | | | | | | | |
| 2001 | 502,535,600 | 14,175,000 | 144,489,500 | 258,835,000 | 3,274,900 | 48,293,600 | 971,603,600 |
| 2000 | 512,225,800 | 13,889,100 | 139,933,600 | 252,744,100 | 3,274,900 | 48,346,700 | 970,414,200 |
| Change | (9,690,200) | 285,900 | 4,555,900 | 6,090,900 | 0 | (53,100) | 1,189,400 |
| **Real (N)** | | | | | | | |
| 2001 | | | | 3,493,900 | | | 3,493,900 |
| 2000 | | | | 3,493,900 | | | 3,493,900 |
| Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Real (S)** | | | | | | | |
| 2001 | 56,517,700 | 15,681,200 | 140,463,400 | 107,945,300 | 636,600 | 452,700 | 321,696,900 |
| 2000 | 56,606,800 | 15,370,900 | 137,532,300 | 108,270,300 | 636,600 | 426,600 | 318,843,500 |
| Change | (89,100) | 310,300 | 2,931,100 | (325,000) | 0 | 26,100 | 2,853,400 |
| **Real (E)** | | | | | | | |
| 2001 | 757,332,300 | 78,119,900 | 586,929,500 | 484,287,101 | 16,478,400 | 35,550,000 | 1,958,697,201 |
| 2000 | 745,753,200 | 78,080,300 | 582,157,700 | 479,042,301 | 16,460,500 | 35,503,500 | 1,936,997,501 |
| Change | 11,579,100 | 39,600 | 4,771,800 | 5,244,800 | 17,900 | 46,500 | 21,699,700 |
| **Total** | | | | | | | |
| 2001 | 15,682,255,134 | 402,548,532 | 3,383,025,478 | 4,100,195,521 | 65,027,300 | 160,260,910 | 23,793,312,875 |
| 2000 | 15,371,731,344 | 398,508,012 | 3,324,024,658 | 4,059,951,481 | 64,737,600 | 159,509,890 | 23,378,462,985 |
| Change | $310,523,790 | $4,040,520 | $59,000,820 | $40,244,040 | $289,700 | $751,020 | $414,849,890 |

*T - Taxable*
*G - Exempt: Subject to grant in lieu of taxes*
*N - Exempt: Subject to grant, exempted from school levies*
*S - Taxable: Exempt from school levies*
*E – Exempt*

*1. In 2001 a change in the Brandon business assessment by-law resulted in a reduction in business assessment.*

**Total School Assessment (Portioned Values)**

In accordance with provisions of *The Municipal Assessment Act*, the 2001 Total School Assessment was provided to the Department of Education by December 1, 2000 and formed the basis for the calculation of school levies. The Total School Assessment (TSA) is the TMA plus portioned values of personal property less the value of real property, which is exempt from school taxes. The TSA is the tax base used by the Province to raise revenue to support the education program across Manitoba and is a determining factor in the distribution of funding to school divisions.

| School Division | School Assessment | School Division | School Assessment |
|---|---|---|---|
| 1 | $3,646,815,500 | 30 | 147,573,820 |
| 2 | 1,402,243,810 | 31 | 208,417,730 |
| 3 | 957,004,880 | 32 | 85,254,200 |
| 4 | 716,606,180 | 33 | 183,657,750 |
| 5 | 1,093,823,890 | 34 | 41,768,200 |
| 6 | 1,002,546,850 | 35 | 178,633,200 |
| 8 | 179,842,490 | 36 | 129,753,210 |
| 9 | 1,245,614,340 | 37 | 112,945,980 |
| 10 | 865,136,230 | 38 | 173,302,680 |
| 11 | 614,728,030 | 39 | 252,707,890 |
| 12 | 872,504,740 | 40 | 946,062,390 |
| 13 | 371,819,710 | 41 | 236,261,630 |
| 14 | 426,337,240 | 42 | 146,777,210 |
| 15 | 495,511,460 | 43 | 140,988,400 |
| 16 | 103,935,370 | 44 | 149,033,690 |
| 17 | 133,567,390 | 45 | 131,341,490 |
| 18 | 150,167,060 | 46 | 70,660,220 |
| 19 | 236,113,970 | 47 | 150,848,340 |
| 20 | 152,903,250 | 48 | 59,305,100 |
| 21 | 380,284,920 | 60 | 17,043,570 |
| 22 | 302,752,060 | 75 | 11,843,200 |
| 23 | 120,541,790 | 83 | 12,781,350 |
| 24 | 425,507,060 | 84 | 2,719,920 |
| 25 | 202,286,500 | 85 | 10,450,440 |
| 26 | 247,407,000 | 86 | 188,654,350 |
| 27 | 106,634,100 | NIL | 53,347,060 |
| 28 | 112,314,980 | | |
| 29 | 135,201,610 | Provincial Total | $20,542,285,430 |

## 4(b) Assessment Services

| Expenditures by Sub-appropriation | Actual 2000/01 $ | Estimate 2000/01 FTE | Estimate 2000/01 $ | Variance Over/(Under) | Expl. No. |
|---|---|---|---|---|---|
| Total Salaries | 5,963.9 | 124.50 | 6,022.4 | (58.5) | |
| Total Other Expenditures | 1,374.4 | 0.00 | 1,379.0 | (4.6) | |
| Less: Recoverable from Education and Training | (1,850.4) | 0.00 | (1,850.4) | 0.0 | |
| TOTAL | 5,487.9 | 124.50 | 5,551.0 | (63.1) | |

## Municipal Finance and Advisory Services

The role of the Municipal Finance and Advisory Services Branch is to support strong local governments that can effectively and efficiently respond to issues and challenges facing municipalities in areas of sustainable service delivery and effective governance. The Branch supports all 201 Manitoba municipalities including the City of Winnipeg through the provision of advisory and consulting services; financial support; enabling legislation and a policy framework.

Principal programs include:

### Municipal Advisory Services

**Provision of a flexible legislative framework**. Manitoba's municipal legislation is aimed at providing municipalities with the necessary tools to make effective local decisions. On-going emphasis has been placed on tailoring legislation to enable municipalities to explore alternative municipal service delivery. Major Activities and accomplishments in 2000/01 include:

- Key amendments to *The Municipal Act* include:

  - Returning to municipalities the authority for undeveloped government road allowances;
  - Providing authority to municipalities to develop a program of heritage tax credits or grants for the purpose of preservation of heritage buildings; and
  - Providing authority to municipalities to set different rates of taxation when undergoing restructuring.

- Key amendments to *The Local Authorities Election Act* include:

  - Requiring non-resident property owners to own property for at least six months in order to qualify to vote at a municipal election;
  - Requiring individuals wishing to add their name to the list of electors on voting day to show official identification, in addition to swearing an affidavit; and
  - Advancing the date for electors to make applications to vote by mail, to address concerns that ballots were being received by the local authority after the election day and were therefore not counted.

- Key amendments to *The City of Winnipeg Act* include:

  - Increasing the flexibility of the Winnipeg Boundary Commission to increase the variation in ward size;
  - Enabling the City of Winnipeg to develop an urban tax credit program;
  - Providing flexibility for the City to use revenue raised from sewer and water levies for residential streets and sidewalks.

**Provision of information and tools** aimed at enhancing and strengthening municipal service delivery. Local governance research and analysis is continuously undertaken with the intent of providing applicable tools and current information to municipalities for local decision making. Through the provision of information and tools, municipalities are positioned to identify issues, alternatives and solutions. Major activities and accomplishments in 2000/01 include:

- **Municipal Innovations Study**

  This study, being undertaken by the Association of Manitoba Municipalities (AMM) and supported by Manitoba Intergovernmental Affairs, was initiated in response to an AMM conference resolution. It will examine alternatives to governance structures such as amalgamation. The study will provide information to municipalities on restructuring and amalgamation focusing on budgeting, taxation, political representation and servicing.

**Provision of advisory and consultative services** to elected and appointed municipal officials (excluding the City of Winnipeg). Includes coordinating and delivering educational presentations and training programs for elected and appointed officials. Major activities and accomplishments in 2000/01 include:

- Attendance at and participation in the District meetings of the Association of Manitoba Municipalities and the Manitoba Municipal Administrators Association.
- Presentation on "How to Conduct Public Hearings" to members of the Association of Manitoba Municipalities.
- Writing quarterly articles for The Leader, a magazine published by the Association of Manitoba Municipalities.

## Municipal Financial Services

**Provides assistance and training** to municipalities (excluding the City of Winnipeg) so that they are able to manage their financial resources efficiently and effectively in order to ensure sustainability of municipal operations and programs.

**Ensures legislative requirements are met** related to independent audits of municipal finances, to municipal operating deficits and to capital borrowing by municipalities (excluding the City of Winnipeg).

**Presents relevant and useful statistical information** respecting all Manitoba municipalities to meet the needs of various users.

Major activities and accomplishments in 2000/01 include:

- Reviewed all 200 municipal audit reports and followed up on any concerns expressed by the auditor.
- Reviewed municipal budgets as requested by the municipalities to ensure accuracy.
- Distributed the annual publication "Statistical Information for Municipalities", providing financial information and analysis respecting local governments in the Province.

## Grants Administration

Distributes grants and payments to recipients on time and in accordance with program guidelines, in support of provincial policy objectives.

Grants and payments administered to the City of Winnipeg:

- Provincial - Municipal Tax Sharing Payments (PMTS)
- Unconditional Current Programs Grant
- Transit Operating Grant
- General Support Grant
- Dutch Elm Disease Control Program Grant
- Grant in Lieu of Taxes (GIL)
- Urban Community Development (VLT) Grants
- Urban Capital Projects Allocation (UCPA) Grants
- Residential Street Renewal Program Grants

Grants and payments administered to municipalities outside of the City of Winnipeg:

- Provincial - Municipal Tax Sharing Payments (PMTS)
- Unconditional Grant - Rural Community Development (VLT)
- Municipal Support Grant
- Grant in Lieu of Taxes (GIL)
- Transit Grant
- Mobility Disadvantaged Transportation Grant

## Capital Borrowing

A comparison of municipal capital borrowing for 2000 with 1999 is summarized, as follows:

| Authorized Borrowing | 1999 $000's | 2000 $000's | Increase/ (Decrease) |
|---|---|---|---|
| Number of Applications | 86 | 51 | (40.7%) |
| Amount of Borrowing Authorized | 31,336.0 | 15,600.0 | (50.2%) |
| Amount of Debentures Issued | 11,596.0 | 18,046.0 | 55.6% |

City of Winnipeg borrowing, which is not subject to Municipal Board approval, is not included in the above figures.

The manner of marketing the municipal debentures issued in 2000 as compared to 1999 is set out, as follows:

| Debenture Marketing | 1999 $000's | 2000 $000's |
|---|---|---|
| Local Municipal Sales: | | |
| - Credit Unions | 1,467.0 | 2,111.0 |
| - Banks | - | 376.0 |
| - Public | - | 582.0 |
| - Fiscal Agent | - | 8,009.0 |
| Municipal Reserve Funds | 1,852.0 | 439.0 |
| Minister of Finance | 8,277.0 | 6,529.0 |
| **TOTAL** | 11,596.0 | 18,046.0 |

The following represents a 2000 to 1999 comparison of the average interest rate, weighted according to amount of principal involved, for each class of purchaser:

| Purchaser | 1999 % | 2000 $000's |
|---|---|---|
| Local Municipal Sales: | | |
| - Credit Unions | 6.31 | 7.35 |
| - Banks | - | 7.14 |
| - Public | - | 7.45 |
| - Fiscal Agent | - | 6.75 |
| Municipal Reserve Funds | 6.59 | 7.63 |
| Minister of Finance | 6.64 | 7.53 |
| **TOTAL** | 6.51 | 7.31 |

## Provincial Municipal Tax Sharing Payments

*The Provincial Municipal Tax Sharing Act* provides for the allocation of tax revenue realized by the government under *The Income Tax Act* (Manitoba) to be distributed for municipal purposes. The tax sharing formula includes 2.2% of the personal tax payable under federal income tax legislation as well as 1.0% of the taxable income of corporations earned in Manitoba. In 2000/01 application of the population/funding ratio used in 1993 resulted in the City of Winnipeg receiving approximately 57.61% of total program funding or $44,824,556. All other municipalities collected a basic per capita payment. Provincial Cost Communities, rural in nature and not responsible for providing their own policing services receive a per capita payment of $31.13. Municipal Cost Communities, urban in nature and responsible for providing their own policing services receive a per capita payment of $124.52. Although these payments are administered by Branch staff, they are not reflected in the estimates of the Department.

| | TOTAL CLIENTS SERVED | TOTAL PROVINCIAL MUNICIPAL TAX SHARING PAYMENTS | |
|---|---|---|---|
| | | 1999/2000 ($) | 2000/01 ($) |
| RMs | 116 | 7,189,861 | 7,940,311 |
| Villages | 24 | 697,934 | 644,906 |
| Towns | 51 | 8,981,684 | 9,974,549 |
| LGDs | 2 | 189,974 | 208,349 |
| Cities (including Winnipeg) | 8 | 52,088,397 | 57,255,613 |
| Northern Affairs | 0 | 1,623,450 | 1,780,472 |
| | 201 | 70,771,300 | 77,804,200 |

## 4(c) Municipal Finance and Advisory Services

| Expenditures by Sub-appropriation | Actual 2000/01 $ | Estimate 2000/01 FTE | Estimate 2000/01 $ | Variance Over/(Under) | Expl. No. |
|---|---|---|---|---|---|
| Total Salaries | 946.5 | 19.80 | 1,121.3 | (174.8) | |
| Total Other Expenditures | 454.0 | 0.00 | 493.4 | (39.4) | |
| TOTAL | 1,400.5 | 19.80 | 1,614.7 | (214.2) | |

## Information Systems

The main goal of the Information Systems Branch is to provide a complete data processing service, including systems analysis, development, implementation and maintenance to other branches within the Department. In addition, the Branch makes data processing services and information available to municipalities and, in some instances, to other departments of government, other governments and individual businesses at a cost.

Principal activities in 2000/01 included:

- Producing property assessment rolls, assessment notices, tax collection rolls, tax statements, and budget support reports for 202 municipal corporations and communities under Northern Affairs jurisdiction.
- Maintaining and updating owner-occupied, single-family dwelling units eligible for Resident Homeowners Tax Assistance (as part of the property tax billing service).
- In response to municipal requests, implementing improved tax statements and reports for all municipalities.
- Providing the data processing services required to support the water billing program for 15 municipalities.
- Committing resources to the development and maintenance of small personal computer systems used for reporting and evaluation purposes.
- Implemented a system to move assessment data update processing from the mainframe to a PC based environment.

### 4(d) Information Systems

| Expenditures by Sub-appropriation | Actual 2000/01 $ | Estimate 2000/01 FTE | Estimate 2000/01 $ | Variance Over/(Under) | Expl. No. |
|---|---|---|---|---|---|
| Total Salaries | 770.8 | 15.30 | 796.2 | (25.4) | |
| Total Other Expenditures | 1,614.4 | 0.00 | 1,654.9 | (40.5) | |
| Less: Recoverable from Education and Training | (449.7) | 0.00 | (449.7) | 0.0 | |
| TOTAL | 1,935.5 | 15.30 | 2,001.4 | (65.9) | |

# Economic and Community Development Services

## Executive Administration

The office of the Assistant Deputy Minister coordinates program delivery within the Division. Policy advice and direction is provided to staff of the Division to carry out programs and services in the areas of community development, conservation, economic development and financial assistance. The Assistant Deputy Minister's office provides the Deputy Minister, the Minister and the Executive level of government with information and advice regarding community and economic development matters and business development initiatives.

### 5(a) Executive Administration

| Expenditures by Sub-appropriation | Actual 2000/01 $ | Estimate 2000/01 FTE | Estimate 2000/01 $ | Variance Over/(Under) | Expl. No. |
|---|---|---|---|---|---|
| Total Salaries | 163.3 | 1.50 | 121.7 | 41.6 | |
| Total Other Expenditures | 32.4 | 0.00 | 32.6 | (.2) | |
| TOTAL | 195.7 | 1.50 | 154.3 | 41.4 | |

## The Manitoba Water Services Board

The Manitoba Water Services Board (Board) was established under the authority of *The Manitoba Water Services Board Act* in 1972. Its basic objectives are to provide cities, municipalities, towns, villages, and individual farmers, with technical and financial support in developing and/or upgrading water and/or sewer infrastructure.

The Board's activities are directed by a five-person Board chaired by the Deputy Minister of Intergovernmental Affairs. The Board, which prepares an Annual Report each fiscal year as a statutory requirement, reports to the Legislature through the Minister of Intergovernmental Affairs.

Day to day activities are conducted by staff in the head office in Brandon and also by field staff located in Beausejour, Carberry, Dauphin, Hamiota and Stephenfield. The Board is also responsible for the Conservation Districts (CD) Program and has an office in Gladstone to manage the Program.

The specific objectives of the Board are identified in the Legislation and met through the grant programs described below and in the section for Expenditures Relating to Capital. These grant programs briefly are: Water Development Program to assist rural residents; Sewer and Water Program to assist urban communities; and the CD Program to provide sustainable Soil and Water Management Programs in 13 CDs in partnership with participating municipalities.

### 5(b) The Manitoba Water Services Board

| Expenditures by Sub-appropriation | Actual 2000/01 $ | Estimate 2000/01 FTE | Estimate 2000/01 $ | Variance Over/(Under) | Expl. No. |
|---|---|---|---|---|---|
| Total Salaries | 1,449.0 | 30.00 | 1,550.7 | (101.7) | |
| Total Other Expenditures | 389.4 | 0.00 | 457.6 | (68.2) | |
| TOTAL | 1,838.4 | 30.00 | 2,008.3 | (169.9) | |

## Regional Development Services

Manitoba Intergovernmental Affairs offers several programs and services that help rural Manitobans reach their economic potential by building on traditional strengths and focusing on new opportunities. As the Department's major economic development programs, the Rural Economic Development Initiatives (REDI) Program and the Grow Bonds Program focus on developments that have long-term economic benefits for rural communities.

Located in eight regional centres in rural Manitoba and supported by a Winnipeg office, the Department's Economic Development Advisors provide guidance and assistance to business, local government and community development organizations in rural and urban municipalities outside of Winnipeg. Activities include being the first point of contact for program delivery, providing guidance to community development agencies and participating in the community strategic planning process. The Grow Bonds' Project Advisors provide assistance to businesses in all rural and urban centres within Manitoba, including Winnipeg.

Grow Bonds and REDI services are provided by the staff in this Division and the costs are recovered under the Rural Economic Development Initiatives (REDI) appropriation. Annual grants to Manitoba's Regional Development Corporations are also provided under the REDI appropriation.

### Regional Economic Development Grants

Grants assist Manitoba's Regional Development Corporations to foster economic development in Manitoba's eight economic development regions. The Regional Development Corporations assist individuals, groups and communities in their endeavour to foster local economic development through the retention and expansion of existing businesses and the creation of new businesses.

| Regional Economic Development Grants | 1999/2000 | 2000/01 |
|---|---|---|
| | $ | $ |
| Eastman Regional Development Inc. | 67,937 | 67,937 |
| Pembina Valley Development Corp. | 73,368 | 73,368 |
| Central Plains Inc. | 77,442 | 77,442 |
| Interlake Development Corp. Inc. | 69,294 | 69,294 |
| Norman Regional Development Inc. | 84,240 | 84,240 |
| East Parkland Economic Development | 44,500 | 44,500 |
| Parkland West Economic Development | 44,500 | 44,500 |
| Westman Economic Development Association Inc. | 83,705 | 83,705 |
| TOTAL | 544,986 | 544,986 |

## Manitoba-Nunavut Memorandum of Understanding for Cooperation and Development (MOU)

- Under direction of the Department, Manitoba has developed a positive and mutually beneficial relationship with the Territory of Nunavut, culminating with the Memorandum of Understanding for Cooperation and Development (MOU), signed in February 2000.

- Manitoba undertook a number of initiatives in 2000/01 to develop cooperative and mutually beneficial opportunities within the framework of the MOU in the areas of trade, transportation, energy, mining, health, cultural development, arts and crafts, value-added processing, resource development, regional and community development, and education and training.

- Bilateral exchanges in 2000/01 included:

  - Manitoba's participation at a Provincial-Territorial Community Colleges meeting, Rankin Inlet;
  - Manitoba delegation to Rankin Inlet and Iqaluit to present Energy and Transportation Study findings and conduct consultations;
  - Nunavut political delegation to Winnipeg to develop strategy on road connection between Manitoba and Nunavut;
  - A 15 member delegation from Manitoba to the Nunavut Trade Show.

- Other major initiatives undertaken in 2000/01 include:

  - Continuation of Manitoba's Liaison Officer in Nunavut;
  - Promotion of goods and services of more than 50 businesses to Nunavut, resulting in 15 business expansions or major contracts;
  - Facilitation of a formal linkage between the Manitoba Chamber of Commerce, Winnipeg Chamber of Commerce and the Kivalliq Chamber of Commerce;
  - Presentations and assistance to Norman Regional Development Corporation for visits to Nunavut and liaison with the Nunavut Association of Mayors;
  - Coordination of Nunavut Attendance at Rural Forum 2000 and the Manitoba Mining Symposium;
  - Assistance and contacts for development of a proposal for comprehensive dental services to Nunavut, proposed by the University of Manitoba Dental Faculty.

## 5(c) Regional Development Services

| Expenditures by Sub-appropriation | Actual 2000/01 $ | Estimate 2000/01 FTE | Estimate 2000/01 $ | Variance Over/(Under) | Expl. No. |
|---|---|---|---|---|---|
| Total Salaries | 1,428.0 | 22.00 | 1,336.5 | 91.5 | |
| Total Other Expenditures | 1,386.7 | 0.00 | 843.8 | 542.9 | |
| Grants | 545.0 | 0.00 | 545.0 | 0.0 | |
| Less: Recoverable from Rural Economic Development Initiatives | (2,593.1) | 0.00 | (1,970.4) | (622.7) | |
| TOTAL | 766.6 | 22.00 | 754.9 | 11.7 | |

# Rural Economic Development Initiatives (REDI)

## Grow Bonds Program

Grow Bonds allow Manitobans to participate directly in strengthening their local economies and in creating job opportunities for young people. Grow Bonds bring together local investors and local entrepreneurs in such initiatives as: manufacturing, processing, tourism, commercial water/gas distribution, exporting and the provision of goods or services for the protection of the environment.

Under provisions of *The Community Development Bonds Act*, communities plan and manage bond offerings to raise capital which is used to finance eligible new business opportunities and expansions. Activities are managed through local Bond Corporations which market the bond issues, make project investments in new or expanding local businesses and keep investors informed about its activities. Only Manitoba residents and corporations are eligible to purchase Grow Bonds, and bondholders have voting rights in the Bond Corporations, giving them a say in their operation. The Government of Manitoba guarantees the bond principal.

In 2000/01 three new Grow Bonds were approved for $983,000. A total of 28 Grow Bond projects have been approved since the Program's inception in 1991 to the end of fiscal year 2001 with $14.4M in bond issues.

## Rural Economic Development Initiatives - Programs

The REDI Program announced in April 1992, reinvests video lottery terminal (VLT) revenue back into rural Manitoba to promote rural economic development and diversification. It is designed to boost the economy while laying the foundation for sustained growth and development in rural communities. The Program focuses on developments that bring long-term economic benefits to rural communities.

Under REDI, nine different programs are offered to urban and rural municipalities outside of Winnipeg. Funds available through the REDI Program are to be used to develop economically viable projects that are identified as priorities in a community's economic development plan and that will bring new or enhanced economic activity through investments and job creation.

Programs and a sampling of project approvals announced under REDI for 2000/01 included:

**Feasibility Studies Program**

This Program assists rural businesses and municipalities to access reliable research and planning for potential new or expanding business projects. REDI can provide up to 50% cost-shared funding to hire an independent consultant for a financial, marketing or engineering analysis and/or development of a business plan. The Program provides support for rural companies to become export ready through assistance from the Rural Export and Assessment Counselling and Training Program (REACT).

Representative projects funded in 2000/01 included: Crane Steel Structures (Brandon), Custom Pipe Industrial Plastics Inc. (Selkirk), Dauphin & District Community Economic Development, Enviro-Tech Powder Coating (Morden), Falcon Trails Resort Inc., Keewatin Community College (Thompson), Westward Industries Limited (Portage la Prairie), Tri-Track International Inc. (Leaf Rapids) and support to several rural companies to obtain ISO certification.

**Development Support Program**

In 2000/01 funding was provided to The Manitoba Crop Diversification Centre at Carberry under this Program.

**Rural Entrepreneur Assistance Program (REA)**

This Program assists full-time, small and home-based businesses in rural Manitoba by providing loan guarantees for new business starts or expansions through participating financial institutions. Besides providing guarantees of business loans ranging from $10,000 to $100,000, REA also provides business seminars and mentorship service to successful applicants.

In its eighth year of delivery (2000/01), 33 new business loans were approved totalling $2,002,004 of which 80% or $1,601,603 was guaranteed under REA. New business starts and expansions in 2000/01 resulted in 101 full-time equivalent jobs and new capital investment (loans and equity) of over $3.5M in rural Manitoba.

Some new business start-ups and expansions funded included: International Daily Calibrations (Manitoba) Ltd. (Grunthal), Your Dollar Store With More (Morden and Brandon), Barkman Transport (Whitemouth), Sharpes Sik Tai Center (Pine Falls), Thiessen Automotive (Steinbach), Laser Teknics (Lorette), Wolf Products Ltd. (Clandeboye), The Security Company of Excellence (Brandon) Ltd. (Brandon).

**Green Team Program**

This Program provides summer employment from June to September for youth 16 to 24 years of age in rural Manitoba. The Program also achieves key objectives including park infrastructure and mechanical maintenance, interpretative services, tourism promotion in provincial parks and other visitor-oriented natural areas, special projects, grounds improvement and back country cleanup on recreational routes and rural Dutch Elm disease tree replacement. The Program also has a local HOMETOWN component that hires youth to improve local community park facilities and support local eco-tourism and conservation activities.

This Program enabled 363 youth to work in provincial parks across the Province. The HOMETOWN component provided 326 youth employment opportunities in 125 rural Manitoba communities. Manitoba Conservation administered the provincial parks component and Manitoba Education and Training administered the local HOMETOWN component.

Representative HOMETOWN projects funded included: LaSalle Community Club, Town of Melita, Town of Virden, L.G.D. of Mystery Lake, Cross Lake Community Council, Town of Emerson, Flin Flon and District Chamber of Commerce, City of Brandon, MB Agricultural Museum (Austin), Nopiming Lodge, Lac du Bonnet.

**Partners With Youth Program**

Partners With Youth is a joint initiative of the Department of Education, Training and Youth and Intergovernmental Affairs. The objective is to partner with non-profit, community-based organizations, institutions or private training agencies to deliver projects that will improve the participants' general employability, prepare them for further training, job search or result in direct employment placement. Eligible participants are youth 18-29 years of age, who are receiving income assistance or facing multiple barriers to employment. Participating employers (businesses or non-profit organizations) may be eligible to receive a wage incentive of $3.00 per hour for up to an eight-week period (minimum 15 hours per week; maximum eight hours per day; maximum 40 hours per week.) In 2000/01 the Partners With Youth Program enabled participating communities to provide 41 youth with valuable work experience.

Under the **Young Entrepreneurs Support** component, a matching grant of up to $4,000 is also available to youth between 18 and 29 years old, who want to establish a new full-time year-round business venture. During 2000/01 60 rural businesses received support from this Program.

**Infrastructure Development Program**

Assists communities to improve sewer, water and energy services, transportation access, waste disposal facilities and telecommunications specifically designed to service new or expanding businesses. Economic development organizations and local government authorities can apply for assistance. Eligible projects will be funded on a 50/50 matching basis for on-site project costs to a maximum of $100,000 or $500,000 if the infrastructure improvement provides a regional service. Infrastructure services must be publicly owned and maintained.

Infrastructure projects approved in 2000/01 included:

| | |
|---|---|
| Village of Cartwright | $10,341 |
| Village of Crystal City (Phiber) | 39,635 |
| Rural Municipality of Dufferin (Saskferco) | 100,000 |
| Town of Emerson | 37,948 |
| Rural Municipality of Gimli | 67,000 |
| Town of Hamiota | 15,256 |
| Town of Killarney | 28,225 |
| Town of Minnedosa | 29,649 |
| Town of Morden | 66,395 |
| Rural Municipality of Portage la Prairie | 38,700 |
| Rural Municipality of Portage la Prairie | 100,000 |
| Ste. Agathe Community Development Inc. | 100,000 |
| Town of Shoal Lake | 19,764 |
| City of Steinbach | 32,288 |
| Rural Municipality of Whitehead | 25,000 |
| TOTAL | $681,706 |

**Community Works Loan Program**

The Community Works Loan Program operates on a pool of funds contributed to a Community Development Corporation (CDC) by municipal councils, local groups or individuals and REDI. The CDC uses these funds to establish a revolving capital pool from which it provides loans, to a maximum of $10,000, to new or expanding local businesses. To participate in the Program, the local CDC must raise between $10,000 and $25,000.

These funds are matched by a REDI loan on a two-to-one basis, to a maximum REDI contribution of $50,000. The REDI loan is interest-free and is repayable to the provincial government after five years. Once the CDC successfully places its initial capital pool, REDI will match a second pool of $50,000 on a one-to-one basis. Larger communities can receive additional funding in $50,000 increments, based upon their size.

In the year 2000/01, 10 new Community Development Corporations were enrolled in the Program and an additional $350,000 committed to them. Sixty-six Community Development Corporations are now enrolled in the Program, representing 141 rural communities. Provincial contributions totalling $2.9M were matched by $1.5M in local contributions which together formed a total combined Community Works Loan Program loan pool of $4.4M. From this pool of funds, the participating CDCs made 333 business loans totalling over $2.5M which resulted in the creation of 511 new jobs while maintaining 247 positions in rural Manitoba.

**Rural Junior Achievement Program**

Junior Achievement's goal is to inspire and educate young Canadians to understand business and economics, and develop entrepreneurial and leadership skills. In partnership with the Rural Economic Development Initiatives, the Rural Junior Achievement Program was created in 1993. The terms of the partnership provided for funding of $900,000 over a 10-year period, which was increased by $543,000 in 2000/01 to expand the Program. From 1993 to the end of 2000, 1,426 programs were delivered to 35,650 students.

Junior Achievement is continuing with its Northern/Aboriginal Project bringing practical hands-on business training to northern and aboriginal youth. The outcome of this education Program will be secondary school graduates possessing the necessary knowledge and skills to develop sound economic initiatives that will benefit their communities. During the 2000/01 school year, 22 communities took part in Junior Achievement programs through the Northern Aboriginal Project.

**Strategic Initiatives**

Assists in funding projects which are of strategic importance in strengthening the foundation for increased economic development and diversification of the rural economy and in the enhancement and/or restructuring of community economic development programs and services directed towards rural Manitoba.

Representative projects funded in 2000/01: City of Flin Flon to develop a Five-Year Economic Development Strategy, Brandon Keystone Centre, Wheatbelt Community Futures Development Corporation Youth Entrepreneur Conference, Nunavut Memorandum of Understanding.

| REDI PROJECTS | Total |
|---|---|
| Eligible project proposals received (including REA) | 922 |
| Projects approved for funding (including REA) | 716 |
| Projects/applications not approved for REDI funding | 83 |
| Projects/applications withdrawn by the applicant | 109 |

The Rural Economic Development Initiatives Program (REDI) has approved funding of $117.7M since its inception for rural economic development projects. Since 1992, the REDI Program has created/maintained over 5,275 jobs and 7,198 youth employment opportunities throughout rural Manitoba.

## 5(d) Rural Economic Development Initiatives

| Expenditures by Sub-appropriation | Actual 2000/01 $ | Estimate 2000/01 FTE | Estimate 2000/01 $ | Variance Over/(Under) | Expl. No. |
|---|---|---|---|---|---|
| Total Programs - Operating | 9,856.3 | 0.00 | 9,851.7 | 4.6 | |
| Total Programs – Capital Grants | 5,048.4 | 0.00 | 5,148.3 | (99.9) | |
| TOTAL | 14,904.7 | 0.00 | 15,000.0 | (95.3) | |

## Urban Economic Development Initiatives (UEDI)

This appropriation provides for financial support to economic and community development initiatives identified as priorities by the City of Winnipeg and the Province. The level of funding support budgeted each fiscal year is based on the formula of 25% of anticipated annual VLT revenues from within the City of Winnipeg. UEDI also provides program assistance to community based organizations and City of Winnipeg agencies for projects that have long term community benefits. This funding is in addition to the financial support provided directly to the City of Winnipeg by Intergovernmental Affairs - Municipal Finance and Administrative Services. In 2000/01 34 contributions totalling $17,704,200 were made as follows:

**Winnipeg Police Service Agreement** - $2,000,000 provided under the terms of a seven year agreement (1995/96 - 2001/02) for community policing initiatives.

**Economic Development Winnipeg** - Ongoing funding of $720,700 for operating costs. Support is based on 50% of budgeted costs, with the City of Winnipeg funding the balance.

**Manitoba Arts Council** - Ongoing funding of $875,000 for special projects including first year funding of $200,000 for a five-year $1 million commitment to the Manitoba Arts Stabilization Program.

**The Convention Centre Corporation** - Ongoing funding of $1,555,800 for operating costs. Support is based on 50/50 sharing with the City of Winnipeg of budgeted net losses, excluding debt servicing.

**Tourism Winnipeg** - Ongoing funding of $570,500 for operating costs. Support is based on 50% of budgeted net costs, with the City of Winnipeg funding the balance.

**General Council of Winnipeg Community Centres** - $200,000 provided under the terms of a five year agreement (2000/01 - 2004/05) for youth at risk programming and capital projects.

**Urban Green Team** - Ongoing programming support of $1,703,600 to employ youth. The program is administered by Manitoba Education and Training.

**Trade and Investment Strategy** - Ongoing programming support of $650,000 to Manitoba Industry, Trade and Mines. Additional support is provided by Rural Economic Development Initiatives.

**Capital Region Review** - Ongoing funding of $39,700 to support Capital Region planning. An equal contribution is provided by Rural Economic Development Initiatives.

**Winnipeg Regional Health Authority** - One-time funding of $2,000,000 to provide for enhanced ambulance services.

**CentreVenture Development Corporation** - $250,000 for CentreVenture Urban Development Bank.

**Manitoba Centennial Centre Corporation** - One-time funding of $567,800 to eliminate an accumulated deficit and restore the ability to operate on a self-sustaining basis.

**Host Society of the 2002 North American Indigenous Games** - Funding support of $250,000, as part of a $2,500,000 cash and in-kind-services commitment.

**National Aboriginal Achievement Foundation** - One-time funding of $12,500 to host the National Aboriginal Achievement Awards in Winnipeg in 2002.

**Alternative Financial Services Coalition** - $50,000 for an Individual Development Accounts pilot project.

**Jubilee Fund Inc.** - $12,000, part of a five year agreement (2000/01-2004/05) for operating costs.

**Parks Canada (Tri-Partite Committee on the Exchange District)** – $16,700, towards a feasibility study for a proposed interpretive centre in the Exchange District. Cost-shared with the City of Winnipeg and the federal government.

**Manitoba Printmakers Association** – One-time funding of $50,000 to support the establishment and first year start-up costs of a new printmaking centre in the Exchange District.

**Rupertsland Music Society Inc.** – One-time funding of $50,000 for the Muddy Rivers Music Festival.

**West End Cultural Centre** – One-time funding of $15,000 for strategic planning.

**Osborne Village Cultural Centre** – One-time funding of $15,000 for strategic planning.

**Plug In Gallery** – One-time funding of $28,300 as Canada's official representative at the 2001 Venice Biennale in Visual Art.

**Canadian Centre on Disability Issues** – One-time funding of $5,000 to host the International Society for Disability Studies Conference in Winnipeg in 2001.

**Vision Quest Conferences Inc.** – One-time funding of $5,000 to host Vision Quest 2001.

**War Child Manitoba School Tour 2001** – $2,500 for a War Child Manitoba School Tour 2001 video.

**City of Winnipeg** – One-time funding of $1.5 million as an unconditional contribution.

**Manitoba Museum** – $500,000 to enhance the Parklands and Mixed Woods Gallery.

**Manitoba Film and Sound Recording Corporation** – One time funding of: $50,000 for special production costs; $120,000 for the *Film Manitoba Equity Investment Program;* $600,000 to establish two new industry capacity-building portfolio investment funds.

**Association of Manitoba Book Publishers** – One time funding of $175,000 to establish an industry capacity-building portfolio investment fund.

**Manitoba Housing and Renewal Corporation (MHRC)** – One-time funding of $2,899,100 for the enhancement of housing development initiatives in Winnipeg.

**Community Education Development Association** – One-time funding of $180,000 for the Just Housing North End Renovation Training Program and $35,000, as part of a $180,000 four year agreement (2000/01 – 2003/04), subject to annual review, for operating costs of the North End Community Renovation Enterprise.

## 5(e) Urban Economic Development Initiatives

| Expenditures by Sub-appropriation | Actual 2000/01 $ | Estimate 2000/01 FTE | Estimate 2000/01 $ | Variance Over/(Under) | Expl. No. |
|---|---|---|---|---|---|
| Total Expenditures | 17,704.2 | 0.00 | 17,750.0 | (45.8) | |

# Financial Assistance to Municipalities

## Financial Assistance for The City of Winnipeg

In 2000/01 the Department administered seven major programs and transitional funding support, which provided direct financial assistance to the City of Winnipeg and an offset to reflect the cost neutral transfer of City income assistance services and public health managed services to the Province, and the Winnipeg Regional Health Authority respectively. These programs were:

1. Unconditional Current Programs Grant
2. Unconditional Transit Operating Grant
3. General Support Grant
4. Dutch Elm Disease Control Program Grant
5. Unconditional Grant - Urban Community Development
   Less: Adjustment to Reflect Program Transfers from the City of Winnipeg
6. Urban Capital Projects Allocation (UCPA) Grants
7. Residential Street Repairs Grant
8. Red River Floodway Control Structure

Total financial assistance for the City of Winnipeg in 2000/01 from all of these programs (including the cost-neutral offset) was $51,554.4. The first five grant programs, special transitional funding and the adjustment to grants are included in Sub Appropriation 13-6A-1 and provide financial assistance towards the City's operating expenditures. The UCPA and Residential Street Repairs grants provide financial assistance towards Winnipeg's capital expenditures. The grant for the Red River Floodway Control Structure provides funding for infrastructure repairs. These grants are included in Sub-Appropriation 13-6A-2.

### Operating Assistance to The City of Winnipeg

Unconditional Current Programs Grant of $19,887.5 to provide unconditional financial assistance to the City of Winnipeg to assist in the cost of delivering all City services.

Unconditional Transit Operating Grant of $16,339.0 to financially assist the City of Winnipeg in the operation of an effective and efficient transit system, including Handi-Transit services. The Winnipeg transit system had 38.9M paid users in 2000 and Handi-Transit ridership was 432,330 in 2000.

General Support Grant of $7,868.1 to provide additional unconditional financial support to the City of Winnipeg to assist in meeting the City's general financial obligations, by providing an approximate offset to the Provincial Health and Post-Secondary Education Levy.

Dutch Elm Disease Control Program Grant of $900.0 to support the control of Dutch Elm Disease within the City of Winnipeg.

Unconditional Grant - Urban Community Development of $7,458.7 to provide the City of Winnipeg with a share of net Video Lottery Terminal (VLT) revenues generated in Winnipeg, to assist in the cost of delivering all City of Winnipeg services.

Less: Adjustment To Reflect Program Transfers From The City Of Winnipeg – A reduction of $23,500.0 to achieve the cost neutral transfer of the City's income assistance service and public health managed service to the Province and the Winnipeg Regional Health Authority respectively.

## 6(a)(1) Financial Assistance for the City of Winnipeg – Operating Assistance

| Expenditures by Sub-appropriation | Actual 2000/01 $ | Estimate 2000/01 FTE | Estimate 2000/01 $ | Variance Over/(Under) | Expl. No. |
|---|---|---|---|---|---|
| Other Expenditures | | | | | |
| Unconditional Current Programs Grant | 19,887.5 | 0.00 | 19,587.5 | 300.0 | |
| Unconditional Transit Operating Grant | 16,339.0 | 0.00 | 16,339.0 | 0.0 | |
| General Support Grant | 7,868.1 | 0.00 | 7,700.0 | 168.1 | |
| Dutch Elm Disease Control Program Grant | 900.0 | 0.00 | 900.0 | 0.0 | |
| Unconditional Grant – Urban Community Development | 7,458.7 | 0.00 | 7,100.0 | 358.7 | |
| Less: Adjustment to reflect Program transfers from the City of Winnipeg | (23,500.0) | 0.00 | (23,500.0) | 0.0 | |
| TOTAL | 28,953.3 | 0.00 | 28,126.5 | 826.8 | |

In addition to the above Operating Assistance, special transitional funding of $1.8M was provided to the City of Winnipeg to address priority municipal service issues:

- A $515,000 grant was provided for the Handi-Transit service, that assisted in resolving service supply problems.
- A $685,000 grant was provided for the Waste Minimization Program, that assisted in the implementation of an expanded recycling service.
- A $600,000 unconditional grant was provided that enabled the City to address other service priorities.

## Capital Assistance

### Capital Financial Assistance to the City of Winnipeg

This sub-appropriation provides capital grants to the City of Winnipeg for infrastructure projects. These grants are funded under the Urban Capital Projects Allocation (UCPA), under a special allocation for Residential Street Repairs, and include a special transitional allocation for transit bus replacement.

In April 1997, the Province announced a commitment of $96.0M under UCPA III for the six-year period between 1997/98 and 2002/03. UCPA III provides the framework for a continued financial partnership between the Province and the City to support the renewal and enhancement of municipal infrastructure.

Many projects approved for cost-sharing under the UCPA require two or more years to complete. Actual grant payments of the Province's approved commitments are made as work on each project is completed. Payments are usually made on a monthly basis and upon receipt of a progress claim submitted by the City of Winnipeg.

**Objectives**

- To support Manitoba's commitment to municipal infrastructure renewal and urban revitalization through a financial partnership between the Province and the City of Winnipeg.
- To give Winnipeg greater flexibility and autonomy in capital expenditure decisions and greater certainty in capital funding.
- To encourage long-term, cost-effective development in the City of Winnipeg.
- To provide the City with an incentive to manage its capital debt and debt servicing costs.

**Results**

- During 2000/01 capital grant payments totalling $16,501,100 were made to the City of Winnipeg for work completed on projects approved in 2000 and prior years.
- During 2000/01 a special allocation of $3,600,000 was committed and expended under the Residential Street Repairs Program to cost-share with the City repairs needed to residential streets throughout Winnipeg.
- The City of Winnipeg also received a special transitional grant of $1,000,000 in 2000/01 for transit bus replacement

### 6(a)(2a) Financial Assistance for the City of Winnipeg – Capital Assistance

| Expenditures by Sub-appropriation | Actual 2000/01 $ | Estimate 2000/01 FTE | Estimate 2000/01 $ | Variance Over/(Under) | Expl. No. |
|---|---|---|---|---|---|
| Total Expenditures | 21,101.1 | 0.00 | 21,600.0 | (498.9) | |

## Red River Floodway Control Structure

This sub-appropriation provides funding to ensure the Red River Floodway Control Structure is in adequate condition to protect the City of Winnipeg from floods.

**Objectives**

- To fund required refurbishments to the Control Structure.

**Results**

- The project is being managed by Manitoba Conservation. Repairs completed in 1999/2000 included de-silting of the inlet control structure main gate chambers and final design engineering for the gate refurbishment. No project claims were submitted under this program for Floodway repairs in 2000/01.

### 6(a)(2b) Red River Floodway Control Structure

| Expenditures by Sub-appropriation | Actual 2000/01 $ | Estimate 2000/01 FTE | Estimate 2000/01 $ | Variance Over/(Under) | Expl. No. |
|---|---|---|---|---|---|
| Total Expenditures | 0.0 | 0.00 | 500.0 | (500.0) | 1 |

***Explanation Numbers***

***1. The underexpenditure is due to the cancellation of work due to the record high flows in the fall and early winter.***

# Financial Assistance to Other Municipalities

## Financial Assistance to Other Municipalities – Operating Assistance

### Transit Grants

Transit Grants are paid to urban centres, other than the City of Winnipeg, who operate a public transportation system, and are unconditional based on approved funding.

The Mobility Disadvantaged Transportation Program assists communities that have taken the initiative in providing transportation services for the mobility disadvantaged in rural Manitoba. The Department provides eligible municipalities with a one-time start-up grant ($6,000) and capital grants based on 50% of the cost of an approved capital asset ($10,000 maximum). Operating grants are based on 37 1/2% of gross operating expenses ($20,000 maximum; $30,000 for two vehicles). In 2000/01 funding was provided to 60 communities.

### General Support Grants

The General Support Grant provides eligible Manitoba municipalities with unconditional financial support in recognition of expenditures required for payment of the Provincial Health and Post Secondary Education Levy. The grant is distributed to municipalities based on prior years' actual payroll. Municipalities with actual payroll costs less than $2.0M received a grant of 4.3% of payroll costs less $1.0M exemption. Municipalities with actual payroll costs greater than $2.0M received a grant of 2.15% of payroll costs.

### Unconditional Grants – Rural Community Development

The Rural Community Development Grant provides unconditional support to all municipalities (excluding Town of Winkler and LGD of Mystery Lake) and Northern Affairs communities, funded by a 10% share of net Video Lottery terminal (VLT) revenues generated in rural communities. In 2000/01 municipalities received a per capita payment of $13.41. Manitoba Aboriginal and Northern Affairs receives a portion of the VLT funding available for distribution based on the population of the Northern Affairs communities as a percentage of the total Manitoba population, excluding First Nations and the City of Winnipeg. For 2000/01 their share of the total funding was $150,400.

### 6(b)(1a) Financial Assistance to Other Municipalities – Operating Assistance

| Expenditures by Sub-appropriation | Actual 2000/01 $ | Estimate 2000/01 FTE | Estimate 2000/01 $ | Variance Over/(Under) | Expl. No. |
|---|---|---|---|---|---|
| Transit Grants | 1,541.2 | 0.00 | 1,562.6 | (21.4) | |
| General Support Grants | 989.2 | 0.00 | 1,000.3 | (11.1) | |
| Unconditional Grants – Rural Community Development | 6,160.6 | 0.00 | 6,000.0 | 160.6 | |
| TOTAL | 8,691.0 | 0.00 | 8,562.9 | 128.1 | |

## Financial Assistance to Other Municipalities - Capital Assistance

### Transit Bus Purchases

Under this Program, capital grants are provided to assist municipal governments (excluding Winnipeg) with the purchase of handi or regular transit buses. Grants are based on 50% of the cost of bus purchases, subject to a program ceiling.

### 6(b)(2a) Transit Bus Purchases

| Expenditures by Sub-appropriation | Actual 2000/01 $ | Estimate 2000/01 FTE | Estimate 2000/01 $ | Variance Over/(Under) | Expl. No. |
|---|---|---|---|---|---|
| Transit Bus Purchases | 108.0 | 0.00 | 180.0 | (72.0) | |

### Sewer and Water Programs

The Manitoba Water Services Board provides technical and financial assistance to municipalities to develop water and sewer systems. Projects where there are documented public health or environmental problems and/or have economic benefits to the Province and the municipality will receive 50% provincial grants. Projects that are primarily of local improvement in nature will receive 30% provincial grants.

Under this Program, the Board also provides technical and financial assistance to rural residents, through a federally cost-shared program known as the Water Development Program. The Board's grant is generally 33 1/3% of the eligible project costs.

The Board signed agreements with a number of communities to undertake sewer and water projects. Totals shown below reflect projects in design phases, under construction, and completed in 2000/01. Details of the Programs and Projects may be obtained from the Board's Annual Report.

### Sewer and Water Programs

| Total Clients Served | 2000/01 Provincial Grants | Expl. No. |
|---|---|---|
| 51 Municipalities | $12,000.0 | 1. |

***Explanation Number***

1. ***Provincial grants of $12,000.0 enable the Board to carry out sewer and water projects totalling between $25.0M and $30.0M annually. The total includes Municipal, as well as Federal, cost sharing on projects.***

## Water Treatment Plants

On April 1, 2000, the Board owned and operated 16 previously constructed (prior to 1972) water treatment plants and operated for the municipality one newly constructed (1972-1986) water treatment plant.

Effective April 1, 2000, the Board raised the maximum water rates for three previously constructed water treatment plants from $7.64 to $7.78 per 1,000 Imperial gallons. Water rates remained unchanged for one newly constructed water treatment plant.

During the year, three previously constructed (Benito, Kelwood and Rossburn) water treatment plants were transferred to the respective community.

## 6(b)(2b) Sewer and Water Programs

| Expenditures by Sub-appropriation | Actual 2000/01 $ | Estimate 2000/01 FTE | Estimate 2000/01 $ | Variance Over/(Under) | Expl. No. |
|---|---|---|---|---|---|
| Sewer and Water Grants | 12,000.0 | 0.00 | 12,000.0 | 0.0 | |

## Conservation Districts Grants

The Province provides grants to support the Conservation Districts (CD) Programs such as water management, soil conservation, water storage, wildlife habitat, historic resources and recreation, public education, administration and a variety of other programs that promote sustainable resource management.

In 2000/01 provincial grants totalling $2,906,000 were provided to 13 Conservation Districts. as follows:

- Whitemud Watershed $670,000
- Turtle River Watershed $448,000
- Alonsa $218,000
- Turtle Mountain $314,000
- Cooks Creek $192,000
- Pembina Valley $250,000
- West Souris River $200,000
- Upper Assiniboine River $210,000
- Intermountain $150,000
- Little Saskatchewan River $110,000
- Kelsey $ 75,000
- Lake of the Prairies $ 36,000
- Tiger Hills $ 33,000

During the year, two new CDs were formed – Lake of the Prairies and Tiger Hills. In addition, the boundaries of the Upper Assiniboine CD were expanded to include two more municipalities. Details may be obtained from the Annual Report for the Conservation Districts of Manitoba.

## 6(b)(2c) Conservation Districts

| Expenditures by Sub-appropriation | Actual 2000/01 $ | Estimate 2000/01 FTE | Estimate 2000/01 $ | Variance Over/(Under) | Expl. No. |
|---|---|---|---|---|---|
| Conservation Districts | 2,906.0 | 0.00 | 2,906.0 | 0.0 | |

## Infrastructure Development

This program is designed to assist large infrastructure projects to enhance sustainable economic development in various communities in Manitoba.

## 6(b)(2d) Infrastructure Development

| Expenditures by Sub-appropriation | Actual 2000/01 $ | Estimate 2000/01 FTE | Estimate 2000/01 $ | Variance Over/(Under) | Expl. No. |
|---|---|---|---|---|---|
| Infrastructure Development | 4,942.1 | 0.00 | 3,318.3 | 1,623.8 | 1. |

***Explanation Number***

1. ***The overexpenditure in this program was due to undertaking expanded and additional infrastructure projects over and above the original budget for the fiscal year, in particular for the Interlake Natural Gas and Simplot projects.***

## Grants to Municipalities in Lieu of Taxes

Grant in lieu of taxes on land exempt from municipal taxation is paid to municipalities for services extended to provincial lands contained within local government boundaries. A grant, equivalent to school and municipal taxes, is paid on all provincial properties except those that are exempt. Exempt properties include public highways, provincial waterways and land in provincial park or recreation areas.

| | GRANTS IN LIEU PAID | |
|---|---|---|
| | 1999/2000($) | 2000/01($) |
| RMs | 1,551,148 | 1,556,814 |
| Villages | 31,150 | 30,904 |
| Towns | 926,701 | 933,514 |
| LGDs | 12,697 | 12,726 |
| Cities (including Winnipeg) | 10,470,422 | 10,395,493 |
| Northern Affairs | 126,877 | 133,716 |
| Agricultural Refunds | (7,325) | (17,761) |
| Municipalities and Northern Communities | 13,111,670 | 13,045,406 |

### 6(c) Grants to Municipalities in Lieu of Taxes

| Expenditures by Sub-appropriation | Actual 2000/01 $ | Estimate 2000/01 FTE | Estimate 2000/01 $ | Variance Over/(Under) | Expl. No. |
|---|---|---|---|---|---|
| Grants | 13,045.4 | 0.00 | 13,624.5 | (579.1) | |
| Recoverable | (13,465.9) | 0.00 | (13,465.9) | 0.0 | |
| TOTAL | (420.5) | 0.00 | 158.6 | (579.1) | |

## Recoverable From Rural Economic Development Initiatives

This Program provides for the recovery of capital expenditures related to the Mobility Disadvantaged Transit, Sewer and Water, and Conservation District Grant Programs from the Rural Economic Development Initiatives Program. This provides the funding necessary for expansion of these capital programs in order to meet the requirements of rural Manitoba and facilitates sustainable development.

### 6(d) Recoverable From Rural Economic Development Initiatives

| Expenditures by Sub-appropriation | Actual 2000/01 $ | Estimate 2000/01 FTE | Estimate 2000/01 $ | Variance Over/(Under) | Expl. No. |
|---|---|---|---|---|---|
| Recoverable | (3,853.6) | 0.00 | (4,323.3) | 469.7 | |

# Canada-Manitoba Agreements

## Canada-Manitoba Infrastructure Program

The new Canada-Manitoba Infrastructure Program (signed October 11, 2000) will inject over $180M into Manitoba's urban, rural and northern municipal infrastructure over a six-year period. Through the construction, renewal, expansion or material enhancement of infrastructure throughout Manitoba, the Program will improve the quality of life for all citizens and build the foundation for sustained long-term economic growth in the 21st century.

The Program continues a history of collaboration and partnership between Canada and Manitoba on enhancements and sound investments in infrastructure. Building on the success of the previous Canada-Manitoba Infrastructure Works Program, there is a commitment to consulting with local governments to ensure that local priorities are reflected in the funding decisions. In this regard, two Federal/Provincial Local Consultative Committees (FPLCC) have been established in Manitoba; one for projects proposed by the City of Winnipeg, and one for rural and northern Manitoba. The Rural/Northern FPLCC consists of the President and two Vice-Presidents of the Association of Manitoba Municipalities (AMM), and has been expanded for this Program to provide for northern involvement. Northern representatives includes, the President of the Northern Association of Community Councils (NACC), the Chair of the Northern Affairs Capital Board, and an official from Manitoba Aboriginal & Northern Affairs (on behalf of the Minister).

The Canada-Manitoba Infrastructure Program is funded by equal contributions from the federal government, Manitoba government and community partners such as local governments and other community organizations in the private and non-profit sectors. Project funding is on a reimbursement basis. Project proponents incur and pay 100 per cent of the project costs up front, and are reimbursed by the federal and provincial governments for up to two-thirds of the approved funding total.

The Infrastructure Program will improve the quality of life of Canadians through investments that:

- enhance the quality of Canada's environment
- support long-term economic growth
- improve community infrastructure
- build 21st century infrastructure through best technologies, new approaches and best practices.

Under this six-year federal/provincial program, Manitoba and Canada will each contribute $60M to projects with matching contributions from local communities and/or non-profit or private sector organizations.

The first intake deadline was January 31, 2001 and the response was overwhelming, with requests exceeding available funding by a ratio of 3:1. These projects are being assessed against the Program's criteria and federal and provincial priorities. Approved projects will be announced on an ongoing basis as projects are screened environmentally and respective federal/provincial approvals are in place.

As of March 31, 2001, one project had been announced (the first Infrastructure announcement in Canada) – the Floodway Enhancement project - $1.6M for improvements to the floodway.

The Agreement is guided by a joint, federal-provincial Management Committee consisting of members appointed by the respective federal and provincial Ministers responsible. A joint Canada-Manitoba Infrastructure Secretariat supports the activities of the Management Committee and administers the Program.

### 7(a) Canada-Manitoba Infrastructure Program

| Expenditures by Sub-appropriation | Actual 2000/01 $ | Actual 2000/01 FTE | Estimate 2000/01 $ | Variance Over/(Under) | Expl. No. |
|---|---|---|---|---|---|
| Infrastructure Agreement | 608.3 | 7.00 | 4,000.0 | (3,391.7) | 1 |

*Explanation Number*

1. ***Expenditures were less than budgeted as it was anticipated that the Canada-Manitoba Infrastructure Agreement would be signed in August 2000. However, the agreement was signed in October 2000, which consequently delayed program implementation. As well, the application process was deferred until after the November 27, 2000, federal election.***

## Canada-Manitoba Economic Development Partnership Agreement

The purpose of the Canada-Manitoba Economic Development Partnership Agreement is to promote greater federal-provincial cooperation in Manitoba's economic and regional development, including job creation, through a partnership program of strategic investments with other interested stakeholders.

A separate Annual Report on the Canada-Manitoba Economic Development Partnership Agreement is prepared each fiscal year.

### 7(b) Canada-Manitoba Economic Development Partnership Agreement

| Expenditures by Sub-appropriation | Actual 2000/01 $ | Actual 2000/01 FTE | Estimate 2000/01 $ | Variance Over/(Under) | Expl. No. |
|---|---|---|---|---|---|
| Economic Development Partnership Agreement | 3,303.8 | 0.00 | 5,538.8 | (2,235.0) | 1 |

*Explanation Number*

1. ***Expenditures were less than budgeted as actual expenditures are dependent upon joint federal/provincial project decisions, as well proponents' timing of project implementation.***

## Winnipeg Development Agreement

On March 10, 1995, the Province signed a five-year, $75,000.0 partnership agreement with the Government of Canada and the City of Winnipeg, to support the long-term sustainable economic development of Winnipeg. Formal approval of the agreement followed consideration by the three governments of feedback received through the June 1994 Public Forum on a proposed development agreement.

A Policy Committee consisting of the Minister of Intergovernmental Affairs, the principal Federal Minister for Manitoba, and the Mayor of Winnipeg, is responsible for overall Agreement management. A tripartite Management Committee of senior officials supports the Policy Committee. Coordinators from each level of government coordinate and administer the overall Winnipeg Development Agreement (WDA). The Department of Intergovernmental Affairs is represented on the Management Committee and is the lead provincial department responsible for administering the WDA and coordinating provincial programs.

The objectives of the WDA are to:
- work with business and the community to create long-term employment;
- assist people in accessing job opportunities; and
- create a safe, healthy and environmentally sound community in which to live, work and do business.

Funding by the three levels of government has been allocated among three components to achieve these objectives:

- **COMMUNITY DEVELOPMENT AND SECURITY** - to promote a safe, productive and healthy community in which to live, work and do business. $23,650.5

- **LABOUR FORCE DEVELOPMENT** - to assist people to access job opportunities and, where necessary, help them to prepare for current and future employment. $20,987.8

- **STRATEGIC AND SECTORAL INVESTMENTS** - to create long term employment by focusing on future industry growth areas. $28,944.5

Funds of $1,417.2 have been allocated for overall Agreement administration.

Specific programs have been identified under each of the three components. Under the WDA framework, the implementing jurisdiction for a program or sub-program is solely responsible for funding and administering the program/sub-program activities.

In 2000/01 total provincial WDA expenditures were $4,813.9

A summary of provincial WDA commitments approved in 2000/01 totalling $1,452.5, is provided in Appendix B. To March 31, 2001, the Province had committed a total of $24,727.2. The total amount of WDA commitments and expenditures in 2000/01 is as follows:

| 2000/01 | # of Projects | Commitments | Expenditures |
|---|---|---|---|
| Operating | 22 | 988.2 | 3,122.1 |
| Capital | 14 | 464.3 | 1,691.8 |
| TOTAL | 36 | 1,452.5 | 4,813.9 |

## 7(d) Winnipeg Development Agreement (WDA)

| Expenditures by Sub-appropriation | Actual 2000/01 $ | Estimate 2000/01 FTE | Estimate 2000/01 $ | Variance Over/(Under) | Expl. No. |
|---|---|---|---|---|---|
| Total Programs - Operating | 3,122.3 | 1.00 | 3,828.6 | (706.3) | 1 |
| Total Programs – Capital Grants | 1,691.8 | 0.00 | 2,504.7 | (812.9) | 1 |
| TOTAL | 4,814.1 | 1.00 | 6,333.3 | (1,519.2) | |

***Explanation Numbers***

1. ***The expenditures were less than budgeted due to delays in the implementation of projects. This results in a timing issue for the recording of expenditures, however, the Agreement is still projected to be fully expended.***

# Neighbourhoods Alive!

The Province launched Neighbourhoods Alive! in December 1999 with the announcement of support for four community-based projects in Winnipeg's inner city. On June 28, 2000, Neighbourhoods Alive! was formally announced as the provincial government's long-term, community-based social and economic strategy to support and encourage community-driven revitalization efforts in specific urban neighbourhoods in Winnipeg, Brandon and Thompson.

Neighbourhoods Alive! recognizes that the challenges facing declining neighbourhoods in these communities require action on many fronts. It is intended to provide individuals and groups in the targeted neighbourhoods with the support they need to revitalize their communities. The initiative provides a comprehensive framework and complementary programs for provincial action tailored to specific local needs and linked with other programs in the designated areas.

The following neighbourhoods are currently targeted under Neighbourhoods Alive!: Brandon City Centre, Thompson (at large with focus on pockets of decline) and five Winnipeg neighbourhoods (West Broadway, Spence, William Whyte, Lord Selkirk and Point Douglas).

Neighbourhoods Alive! includes the following components:

- Neighbourhood Renewal Fund:
  Provides funding to assist neighbourhood organizations to revitalize neighbourhoods in need through a broad range of locally planned and supported initiatives. A total of $1,136.2 was approved for 44 projects in 2000/01.

- Neighbourhood Development Assistance Program:
  Assists community economic development by supporting the formation and operation of a democratic Neighbourhood Renewal Corporation (NRC) that is locally administered by neighbourhood residents.

- Training Initiatives:
  Supports a variety of training initiatives for targeted residents to provide them with new career opportunities in areas of labour market demand. Four projects were approved for a total of $634.9 in 2000/01.

- Community Initiatives:
  Supports activities that will benefit inner city Winnipeg as a whole, including the neighbourhoods not currently designated. One project (Winnipeg Aboriginal Sport Achievement Centre) was approved for a grant of $41.4 in 2000/01.

Appendix C provides a summary of Neighbourhoods Alive! funding commitments approved in 2000/01 which totalled $1,812.5.

## 8(a), (b) and (c) Neighbourhoods Alive!

| Expenditures by Sub-appropriation | Actual 2000/01 $ | Estimate 2000/01 FTE | Estimate 2000/01 $ | Variance Over/(Under) | Expl. No. |
|---|---|---|---|---|---|
| Total Salaries | 56.6 | 3.00 | 107.8 | (51.2) | |
| Total Other Expenditures | 33.7 | 0.00 | 142.2 | (108.5) | |
| Total Neighbourhood Support | 1,191.0 | 0.00 | 2,750.0 | (1,559.0) | 1 |
| TOTAL | 1,281.3 | 3.00 | 3,000.0 | (1,718.7) | |

***Explanation Numbers***

***1. The program expenditures were less than budgeted due to the start-up phase of the program.***

# Amortization of Capital Assets

This appropriation was established to provide for the amortization of the Department of Intergovernmental Affairs capital assets.

## 13-9 Amortization of Capital Assets

| Expenditures by Sub-appropriation | Actual 2000/01 $ | Estimate 2000/01 FTE | Estimate 2000/01 $ | Variance Over/(Under) | Expl. No. |
|---|---|---|---|---|---|
| Amortization | 453.6 | 0.00 | 463.4 | (9.8) | |

# Financial Information Section

## Reconciliation Statement

| Details | 2000/01 Estimates $ |
|---|---|
| Printed Estimates of Expenditure 2000/01 | 139,089.6 |
| Allocation of funds from: | |
| - Enabling Appropriations re: Canada-Manitoba Enabling Vote – Winnipeg Development Agreement | 1,266.7 |
| - Enabling Appropriations re: Canada-Manitoba Enabling Vote – Infrastructure Program | 4,000.0 |
| Estimates of Expenditure 2000/01 (Adjusted) | 144,356.3 |

## DEPARTMENT OF INTERGOVERNMENTAL AFFAIRS

## EXPENDITURE SUMMARY

**For the fiscal year ended March 31, 2001 with comparative figures for the previous fiscal year.**

| ESTIMATE 2000/01 | | APPROPRIATION | ACTUAL 2000/01 | ACTUAL 1999/2000 | INCREASE (DECREASE) | EXPLANATION NUMBER |
|---|---|---|---|---|---|---|
| | 13-1 | **ADMINISTRATION AND FINANCE** | | | | |
| $ 27.3 | (a) | Minister's Salary | 27.1 | 33.9 | (6.8) | |
| | (b) | Executive Support | | | | |
| 468.0 | | 1 Salaries | 390.7 | 712.5 | (321.8) | |
| 88.0 | | 2 Other Expenditures | 75.6 | 106.9 | (31.3) | |
| | (c) | Brandon Cabinet Office | | | | |
| 161.5 | | 1 Salaries | 85.8 | 148.7 | (62.9) | |
| 60.4 | | 2 Other Expenditures | 58.5 | 59.7 | (1.2) | |
| | (d) | Human Resource Management | | | | |
| 131.5 | | 1 Salaries | 144.3 | 140.2 | 4.1 | |
| 27.2 | | 2 Other Expenditures | 27.0 | 27.1 | (0.1) | |
| | (e) | Financial and Administrative Services | | | | |
| 400.7 | | 1 Salaries | 379.2 | 350.8 | 28.4 | |
| 208.7 | | 2 Other Expenditures | 183.0 | 181.3 | 1.7 | |
| | (f) | Program and Policy Development | | | | |
| 695.9 | | 1 Salaries | 637.5 | 730.0 | (92.5) | |
| 142.8 | | 2 Other Expenditures | 141.9 | 145.5 | (3.6) | |
| 2,412.0 | | TOTAL 13-1 | 2,150.6 | 2,636.6 | (486.0) | |

## DEPARTMENT OF INTERGOVERNMENTAL AFFAIRS

## EXPENDITURE SUMMARY

**For the fiscal year ended March 31, 2001 with comparative figures for the previous fiscal year.**

| ESTIMATE 2000/01 | | APPROPRIATION | ACTUAL 2000/01 | ACTUAL 1999/2000 | INCREASE (DECREASE) | EXPLANATION NUMBER |
|---|---|---|---|---|---|---|
| | 13-2 | **BOARDS** | | | | |
| | (a) | Municipal Board | | | | |
| 695.1 | | 1 Salaries | 550.7 | 557.1 | (6.4) | |
| 308.6 | | 2 Other Expenditures | 287.3 | 213.8 | 73.5 | |
| | (b) | Surface Rights Board | | | | |
| 20.7 | | 1 Salaries | 7.3 | 8.7 | (1.4) | |
| 15.4 | | 2 Other Expenditures | 7.2 | 11.5 | (4.3) | |
| 1,039.8 | | TOTAL 13-2 | 852.5 | 791.1 | 61.4 | |

## DEPARTMENT OF INTERGOVERNMENTAL AFFAIRS

## EXPENDITURE SUMMARY

**For the fiscal year ended March 31, 2001 with comparative figures for the previous fiscal year.**

| ESTIMATE 2000/01 | | APPROPRIATION | ACTUAL 2000/01 | ACTUAL 1999/2000 | INCREASE (DECREASE) | EXPLANATION NUMBER |
|---|---|---|---|---|---|---|
| | 13-3 | **COMMUNITY AND LAND USE PLANNING SERVICES** | | | | |
| | (a) | Executive Administration | | | | |
| 130.1 | | 1 Salaries | 134.0 | 128.0 | 6.0 | |
| 34.6 | | 2 Other Expenditures | 33.0 | 30.0 | 3.0 | |
| | (b) | Provincial Planning | | | | |
| 375.0 | | 1 Salaries | 353.0 | 460.9 | (107.9) | |
| 369.1 | | 2 Other Expenditures | 183.2 | 344.8 | (161.6) | |
| (278.4) | | 3 Less: Recoverable from Rural and Urban Economic Development Initiatives | (79.2) | 0 | (79.2) | 1 |
| | (c) | Community Land Use Planning Services | | | | |
| 2,421.4 | | 1 Salaries | 2,351.9 | 2,267.5 | 84.4 | |
| 1,012.9 | | 2 Other Expenditures | 738.8 | 671.3 | 67.5 | |
| (515.6) | | 3 Less: Recoverable from Rural Economic Development Initiatives | (137.6) | 0 | (137.6) | 1 |
| 3,549.1 | | TOTAL 13-3 | 3,577.1 | 3,902.5 | (325.4) | |

## DEPARTMENT OF INTERGOVERNMENTAL AFFAIRS

## EXPENDITURE SUMMARY

**For the fiscal year ended March 31, 2001 with comparative figures for the previous fiscal year.**

| ESTIMATE 2000/01 | | APPROPRIATION | ACTUAL 2000/01 | ACTUAL 1999/2000 | INCREASE (DECREASE) | EXPLANATION NUMBER |
|---|---|---|---|---|---|---|
| | 13-4 | **PROVINCIAL – MUNICIPAL SUPPORT SERVICES** | | | | |
| | (a) | Executive Administration | | | | |
| 121.7 | | 1 Salaries | 32.6 | 119.7 | (87.1) | |
| 34.6 | | 2 Other Expenditures | 17.8 | 29.6 | (11.8) | |
| | (b) | Assessment Services | | | | |
| 6,022.4 | | 1 Salaries | 5,963.9 | 5,861.4 | 102.5 | |
| 1,379.0 | | 2 Other Expenditures | 1,374.4 | 1,333.3 | 41.1 | |
| (1,850.4) | | 3 Less: Recoverable from Education Training, and Youth | (1,850.4) | (1,843.2) | (7.2) | |
| | (c) | Municipal Finance and Advisory Services | | | | |
| 1,121.3 | | 1 Salaries | 946.5 | 1,029.4 | (82.9) | |
| 493.4 | | 2 Other Expenditures | 454.0 | 499.1 | (45.1) | |
| | (d) | Information Systems | | | | |
| 796.2 | | 1 Salaries | 770.8 | 739.7 | 31.1 | |
| 1,654.9 | | 2 Other Expenditures | 1,614.4 | 1,477.8 | 136.6 | |
| (449.7) | | 3 Less: Recoverable from Education Training, and Youth | (449.7) | (424.2) | (25.5) | |
| 9,323.4 | | TOTAL 13-4 | 8,874.3 | 8,822.6 | 51.7 | |

## DEPARTMENT OF INTERGOVERNMENTAL AFFAIRS

## EXPENDITURE SUMMARY

**For the fiscal year ended March 31, 2000 with comparative figures for the previous fiscal year.**

| ESTIMATE 2000/01 | | APPROPRIATION | ACTUAL 2000/01 | ACTUAL 1999/2000 | INCREASE (DECREASE) | EXPLANATION NUMBER |
|---|---|---|---|---|---|---|
| | 13-5 | **ECONOMIC & COMMUNITY DEVELOPMENT DIVISION** | | | | |
| | (a) | Executive Administration | | | | |
| 121.7 | | 1 Salaries | 163.3 | 120.1 | 43.2 | |
| 32.6 | | 2 Other Expenditures | 32.4 | 30.6 | 1.8 | |
| | (b) | Manitoba Water Services Board | | | | |
| 1,550.7 | | 1 Salaries | 1,449.0 | 1,486.0 | (37.0) | |
| 457.6 | | 2 Other Expenditures | 389.4 | 369.1 | 20.3 | |
| | (c) | Regional Development Services | | | | |
| 1,336.5 | | 1 Salaries | 1,428.0 | 1,302.4 | 125.6 | |
| 843.8 | | 2 Other Expenditures | 1,386.7 | 695.0 | 691.7 | |
| 545.0 | | 3 Grants | 545.0 | 545.0 | -- | |
| (1,970.4) | | 4 Less: Recoverable from Rural Economic Development Initiatives | (2,593.1) | (1,295.2) | (1,297.9) | 1 |
| | (d) | Rural Economic Development Initiatives | | | | |
| 9,851.7 | | 1 Programs – Operating | 9,856.3 | 8,086.8 | 1,769.5 | 2 |
| 5,148.3 | | 2 Programs – Capital Grants | 5,048.4 | 5,582.4 | (534.0) | 3 |
| 17,750.0 | (e) | Urban Economic Development Initiatives | 17,704.2 | 14,458.8 | 3,245.4 | |
| 35,667.5 | | TOTAL 13-5 | 35,409.6 | 31,381.0 | 4,028.6 | |

## DEPARTMENT OF INTERGOVERNMENTAL AFFAIRS

## EXPENDITURE SUMMARY

**For the fiscal year ended March 31, 2000 with comparative figures for the previous fiscal year.**

| ESTIMATE 2000/01 | | APPROPRIATION | ACTUAL 2000/01 | ACTUAL 1999/2000 | INCREASE (DECREASE) | EXPLANATION NUMBER |
|---|---|---|---|---|---|---|
| | 13-6 | **FINANCIAL ASSISTANCE TO MUNICIPALITIES** | | | | |
| | (a) | Financial Assistance to the City of Winnipeg | | | | |
| | | (1) Operating Assistance to the City of Winnipeg | | | | |
| 19,587.5 | | Unconditional Current Programs Grant | 19,887.5 | 19,587.5 | 300.0 | |
| 16,339.0 | | Unconditional Transit Operating Grant | 16,339.0 | 16,339.0 | -- | |
| 7,700.0 | | General Support Grant | 7,868.1 | 8,344.4 | (476.3) | |
| 900.0 | | Dutch Elm Disease Control Program Grant | 900.0 | 900.0 | -- | |
| 7,100.0 | | Unconditional Grant – Urban Community Development | 7,458.7 | 7,551.4 | (92.7) | |
| (23,500.0) | | Less: Adjustment to reflect program transfers from the City of Winnipeg | (23,500.0) | (18,875.0) | (4,625.0) | 4 |
| | | (2) Capital Assistance | | | | |
| 21,600.0 | | (a) Capital Financial Assistance to the City of Winnipeg | 21,101.1 | 23,600.0 | (2,498.9) | 5 |
| 500.0 | | (b) Red River Floodway Control Structure | 0 | 500.0 | (500.0) | 6 |

## DEPARTMENT OF INTERGOVERNMENTAL AFFAIRS

## EXPENDITURE SUMMARY

**For the fiscal year ended March 31, 2001 with comparative figures for the previous fiscal year.**

| ESTIMATE 2000/01 | | APPROPRIATION | ACTUAL 2000/01 | ACTUAL 1999/2000 | INCREASE (DECREASE) | EXPLANATION NUMBER |
|---|---|---|---|---|---|---|
| | (b) | Financial Assistance to other Municipalities | | | | |
| | | (1)Operating Assistance | | | | |
| 1,562.6 | | (a) Transit Grants | 1,541.2 | 1,484.1 | 57.1 | |
| 1,000.3 | | (b) General Support Grants | 989.2 | 1,004.9 | (15.7) | |
| 6,000.0 | | (c) Unconditional Grants - Rural Community Development | 6,160.6 | 6,184.9 | (24.3) | |
| | | (2)Capital Assistance | | | | |
| 180.0 | | (a) Transit Bus Purchases | 108.0 | 120.0 | (12.0) | |
| 12,000.0 | | (b) Sewer and Water Programs | 12,000.0 | 13,000.0 | (1,000.0) | |
| 2,906.0 | | (c) Conservation Districts | 2,906.0 | 2,570.0 | 336.0 | |
| 3,318.3 | | (d) Infrastructure Development | 4,942.1 | 4,500.0 | 442.1 | |
| | (c) | Grants to Municipalities in Lieu of Taxes | | | | |
| 13,624.5 | | (1)Grants | 13,045.4 | 13,111.7 | (66.3) | |
| (13,465.9) | | (2)Less: Recoverable from Other appropriations | (13,465.9) | (13,375.8) | (90.1) | |
| (4,323.3) | (d) | Less: Recoverable from Rural Economic Development Initiatives | (3,853.6) | (4,720.0) | 866.4 | 7 |
| - | (e) | Less: Recoverable from Capital Initiatives | - | (12,000.0) | 12,000.0 | 8 |
| 73,029.0 | | TOTAL 13-6 | 74,427.4 | 69,827.1 | 4,600.3 | 4,600.3 |

## DEPARTMENT OF INTERGOVERNMENTAL AFFAIRS

## EXPENDITURE SUMMARY

**For the fiscal year ended March 31, 2001 with comparative figures for the previous fiscal year.**

| ESTIMATE 2000/01 | | APPROPRIATION | ACTUAL 2000/01 | ACTUAL 1999/2000 | INCREASE (DECREASE) | EXPLANATION NUMBER |
|---|---|---|---|---|---|---|
| | 13-7 | **CANADA - MANITOBA AGREEMENTS** | | | | |
| 4,000.0 | (a) | Infrastructure Works Agreement | 608.3 | 5,300.8 | (4,692.5) | 9 |
| 5,538.8 | (b) | Economic Development Partnership Agreement | 3,303.8 | 3,830.2 | (526.4) | |
| - | (c) | Less: Recoverable from Capital Initiatives | - | (3,830.2) | 3,830.2 | 10 |
| | (d) | Winnipeg Development Agreement | | | | |
| 3,828.6 | | (1) Programs – Operating | 3,122.3 | 2,474.6 | 647.7 | |
| 2,504.7 | | (2) Programs – Capital Grants | 1,691.8 | 4,202.4 | (2,510.6) | 11 |
| 15,872.1 | | TOTAL 13-7 | 8,726.2 | 11,977.8 | (3,251.6) | |
| | 13-8 | **NEIGHBOURHOODS ALIVE!** | | | | |
| 107.8 | | (a) Salaries and Employee Benefits | 56.6 | - | 56.6 | 12 |
| 142.2 | | (b) Other Expenditures | 33.7 | - | 33.7 | 12 |
| 2,750.0 | | (c) Neighbourhood Support | 1,191.0 | - | 1,191.0 | 12 |
| 3,000.0 | | TOTAL 13-8 | 1,281.3 | 0 | 1,281.3 | |
| 463.4 | | 13.9 Amortization | 453.6 | 413.5 | 40.1 | |
| 144,356.3 | | TOTAL EXPENDITURES | 135,752.6 | 129,752.2 | 6,000.4 | |

***EXPLANATION NOTES***

1. *The increase in the Recovery over the previous year is due to 2000/01 being the first year that these expenditures were being recovered from the Rural and Urban Economic Development Initiatives.*

2. *The increase in the REDI Programs – Operating was primarily due to increased spending on Strategic Initiatives and this being the first year that Grow Bond and some Rural Economic Development Initiatives expenditures were recovered from this program.*

3. *The increase in spending in Urban Economic Development Initiatives in comparison to the previous year is due to the implementation of several new projects. The City Of Winnipeg and Housing Projects were the largest of these projects.*

4. *The adjustment regarding the income assistance transfer did not apply in 1999/2000 to the first quarter grant payments to the City of Winnipeg. As a result, the $18,500.0 adjustment for the income assistance program transfer was reduced by one-quarter ($4,625.0) in 1999/2000.*

5. *The decrease in spending in comparison to the previous year is primarily due to a reduction in the City of Winnipeg Residential Street Repair Program allocations.*

6. *The decrease is due to the cancellation of work due to the record high flows in the fall and early winter.*

7. *The decrease in the recovery from Rural Economic Development Initiatives reflects the cashflow schedule of major infrastructure development projects.*

8. *The recovery from Capital Initiatives was discontinued in the 2000/01 budget.*

9. *The year over year variance can be attributed to the fact that the six year Infrastructure Works Agreement ended March 31, 2000 and was replaced by a new program for the 2000/01 fiscal year. Expenditures were lower in 2000/01 due to the startup nature of the new program.*

10. *The recovery from Capital Initiatives was discontinued in the 2000/01 budget.*

11. *The decrease in spending is due to the cashflow schedule of the projects.*

12. *The increase in spending over the previous year is due to the fact that the Neighbourhoods Alive! Program did not exist in 1999/2000.*

## DEPARTMENT OF INTERGOVERNMENTAL AFFAIRS

## REVENUE SUMMARY BY SOURCE

**For the fiscal year ended March 31, 2001with comparative figures for the previous fiscal year.**

| Actual 1999/2000 | Actual 2000/01 | Increase (Decrease) | Source | Actual 2000/01 | Estimate 2000/01 | Variance | Expl. No. |
|---|---|---|---|---|---|---|---|
| | | | Current Operation Programs – Other Revenue | | | | |
| 332.5 | 355.4 | 22.9 | (a) Fees | 355.4 | 358.2 | (2.8) | |
| 6,859.7 | 7,662.0 | 802.3 | (b) Municipalities Shared Cost Receipts | 7,662.0 | 7,783.4 | (121.4) | |
| 68.9 | 21.7 | (47.2) | (c) Sundry | 21.7 | 20.0 | 1.7 | |
| | | | Government of Canada | | | | |
| 234.4 | 465.6 | 231.2 | (a) Other | 465.6 | -- | 465.6 | |
| 7,495.5 | 8,504.7 | 1,009.2 | TOTAL REVENUE | 8,504.7 | 8,161.6 | 343.1 | |

## DEPARTMENT OF INTERGOVERNMENTAL AFFAIRS

# FIVE YEAR EXPENDITURE AND STAFFING SUMMARY BY APPROPRIATION

**For years ending March 31, 1997 – March 31, 2001**

**ACTUAL/ADJUSTED*EXPENDITURES ($000)**

| | | 1996/97 | | 1997/98 | | 1998/99 | | 1999/2000 | | 2000/01 | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | FTE | $ | FTE | $ | FTE | $ | FTE | $ | FTE | $ |
| 13-1 | ADMINISTRATION AND FINANCE | 40.10 | 2,167.8 | 41.10 | 2,264.2 | 41.10 | 2,391.2 | 41.10 | 2,636.6 | 37.60 | 2,150.6 |
| 13-2 | BOARDS | 7.00 | 624.9 | 8.00 | 687.7 | 8.00 | 778.5 | 10.00 | 791.1 | 9.00 | 852.5 |
| 13-3 | COMMUNITY & LAND USE PLANNING SERVICES | 54.00 | 3,584.4 | 53.00 | 3,327.2 | 55.00 | 3,658.4 | 56.00 | 3,902.5 | 56.00 | 3,577.1 |
| 13-4 | PROVINCIAL-MUNICIPAL SUPPORT SERVICES | 161.10 | 7,824.3 | 161.10 | 8,172.0 | 161.10 | 8,685.0 | 162.10 | 8,822.6 | 161.10 | 8,874.3 |
| 13-5 | ECONOMIC & COMMUNITY DEVELOPMENT SERVICES | 52.50 | 31,306.1 | 53.50 | 30,356.7 | 55.50 | 34,163.8 | 55.50 | 31,381.0 | 53.50 | 35,409.6 |
| 13-6 | FINANCIAL ASSISTANCE TO MUNICIPALITIES | 0.00 | 88,106.7 | 0.00 | 88,969.5 | 0.00 | 95,405.3 | 0.00 | 69,827.1 | 0.00 | 74,427.4 |
| 13-7 | CANADA-MANITOBA AGREEMENTS | 8.00 | 11,145.4 | 8.00 | 16,995.7 | 8.00 | 21,428.1 | 8.00 | 11,977.8 | 7.50 | 8,726.2 |
| 13-8 | NEIGHBOURHOODS ALIVE! | 0.00 | 0.0 | 0.00 | 0.0 | 0.00 | 0.0 | 0.00 | 0.0 | 2.00 | 1,281.3 |
| 13-9 | AMORTIZATION OF CAPITAL ASSETS | 0.00 | 0.0 | 0.00 | 0.0 | 0.00 | 0.0 | 0.00 | 413.5 | 0.00 | 453.6 |
| TOTAL | | 322.70 | 144,759.6 | 324.70 | 150,773.0 | 328.70 | 166,510.3 | 332.70 | 129,752.2 | 326.70 | 135,752.6 |

* ***Adjusted figures reflect historical data on a comparable basis in those appropriations affected by a reorganization during the years under review.***

***EXPLANATION NOTES***

1. *The 1996/97 actuals for Boards have been adjusted to reflect the transfer of the Land Value Appraisal Commission budget from Government Services in 1997/98.*

2. *The 1996/97 actuals have been adjusted to reflect the transfer of staff and operating expenditures to the Small Business and Corporate Planning Services appropriation from Administration, Boards, Local Government Services Division and the Rural Economic Development Division in 1997/98.*

3. *The 1996/97 actuals have been adjusted to reflect the recovery of Assessment Related Costs from the Department of Education on a comparable basis commencing with the 1997/98 Estimates.*

4. *The 1997/98, 1998/99 and 1999/2000 actual expenditures of the Rural Economic Development Division have been adjusted to reflect the transfer of the Food Development Centre to Agriculture and Food during the 1999/2000 year.*

5. *The 1996/97, 1997/98, 1998/99 and 1999/2000 actual expenditures of Administration and Finance have been adjusted to reflect the transfer of staff and operating expenditures from Family Services and Housing during the 1999/2000 year related to the amalgamation of the former departments of Urban Affairs and Rural Development.*

# Appendices

## Appendix A - Legislation

The City of Winnipeg Act (S.M. 1989-90, C.10)

The Community Development Bonds Act

The Conservation Districts Act

The Local Authorities Election Act

The Local Government Districts Act

The Municipal Act

The Municipal Assessment Act

The Municipal Affairs Administration Act

The Municipal Board Act

An Act Respecting Debts Owing by Municipalities to School Districts

The Official Time Act

The Planning Act (except Part IX)

The Regional Waste Management Authorities Act

The Soldiers Taxation Relief Act

The Surface Rights Act

The Unconditional Grants Act

The Manitoba Water Services Board Act

# Appendix B – Provincial WDA Commitments, 2000/01

| | Program | Project Title | Project Description | WDA Prov. Commitment ($) |
|---|---|---|---|---|
| 1B | **North Main Economic Development** | Transit Stations / Public Amenities | Install new transit shelters, shelter signage, transit benches, transit signposts, concrete planters and waste receptacles on Main Street between the CPR tracks and St. John's Avenue. | 100.0 |
| | | Marketing Component | Program to market/advertise retail section of Main Street, between William and St. John's Avenues. | 150.0 |
| | | Storefront Improvement Program: | | |
| | | Cravat's Tailors | Awnings and signage. | 1.7 |
| | | New-West Hotel | Doors, windows, walls and paint. | 10.0 |
| | | Henry Wasserman | Doors and windows. | 4.1 |
| | | Taste of Europe | Doors, windows, walls and paint. | 5.8 |
| | | Chicago Phil's Pizza | Doors, windows and mural. | 2.2 |
| | | Tony Sarraino | Masonry, repair and paint. | 8.5 |
| | | Canada Wrap | Stucco, windows, metal valence. | 7.5 |
| | | MarketPlace Streetscaping Project | Streetscaping from Sutherland Avenue to Redwood Avenue, including gateway features at Sutherland and Redwood, as well as a commercial focus between Dufferin Avenue and Pritchard Avenue. | 233.7 |
| | | **TOTAL PROGRAM 1B** | | **523.5** |
| 2 | **Urban Safety** | Urban Sports Camps: Winnipeg Native Alliance | Continued operation of the Urban Sports Camp sites at Turtle Island and Broadway Community Centre. | 247.0 |
| | | Community-Based: Lighthouse Schools | Approval-in-principle of project to provide after-school hours activities and programs in schools and community centres, including recreation, life, leisure and learning skills which meet the needs of all age groups. | 310.1 |
| | | **TOTAL PROGRAM 2** | | **557.1** |

| | Program | Project Title | Project Description | WDA Prov. Commitment $ |
|---|---|---|---|---|
| 3B | **Neighbourhood Infrastructure** | Neighbourhoods Alive!: Inner City Recreation Facilities Upgrading II | Critical improvements to additional inner city community centres, public recreation facilities and athletic fields (project list pending). | 434.0 |
| | | Projects approved under Neighbourhoods Alive! – Inner City Recreation Facilities Upgrading I: | | |
| | | Central Park | Playground redevelopment to meet current CSA standards including new play structure equipment, safety pods and bases, timber edging and soft landscaping. | 20.0 |
| | | Fort Rouge Park | Playground redevelopment to meet current CSA standards including new play structure equipment, safety pods and bases, timber edging and soft landscaping. | 50.0 |
| | | Lord Selkirk Park Playground 2000 | Playground redevelopment to meet current CSA and City standards at Turtle Island Recreation Centre and area adjacent to David Livingstone School. Includes soccer field, basketball court, tetherball courts, waterplay area, and play structures. | 50.0 |
| | | Mayfair Park East | Playground redevelopment to meet current CSA standards including new play structure equipment, safety pods and bases, timber edging and soft landscaping. | 40.0 |

| | Program | Project Title | Project Description | WDA Prov. Commitment $ |
|---|---|---|---|---|
| 3B | **Neighbourhood Infrastructure** | Projects approved under Neighbourhoods Alive! – Inner City Recreation Facilities Upgrading I: | | |
| | | William Whyte Community School | Playground redevelopment to meet current CSA standards including new play structure equipment, safety pods and bases, timber edging and soft landscaping, as well as wading pool upgrades. | 50.0 |
| | | Inkster School | Playground redevelopment to meet current CSA standards including new play structure equipment, safety pods and bases, timber edging and soft landscaping. | 20.0 |
| | | Central Community Centre (Unit #6) | Washroom upgrades to meet current code and new flooring. | 50.0 |
| | | Elmwood Seniors Centre | Replacement of existing roof system due to serious structural deficiencies. | 85.0 |
| | | Central Community Centre | Conversion to natural gas furnaces from electric to increase heating efficiency and reduce operating costs. | 18.0 |
| | | Orioles Community Centre | Handicapped washroom upgrades to meet current code. | 27.0 |
| | | Broadway Neighbourhood Centre | Fire alarm system and emergency lighting upgrades to meet current codes, major refurbishment of washrooms replacement of egress doors/ frames/hardware and repairs to east entrance. | 111.0 |
| | | Robert A. Steen Community Centre | Resurfacing parking lot and pathways around the facility to allow safe access to the handicapped elevator. | 12.0 |

| | Program | Project Title | Project Description | WDA Prov. Commitment ($) |
|---|---|---|---|---|
| 3B | **Neighbourhood Infrastructure** | Projects approved under Neighbourhoods Alive! – Inner City Recreation Facilities Upgrading I: | | |
| | | Norquay Community Centre | Fire alarm system and emergency lighting upgrades to meet current code, washroom refurbishment, gym lighting, fire exit doors/ frames/hardware. | 87.0 |
| | | Norquay Community Centre | Fire alarm system and emergency lighting upgrades to meet current code, washroom refurbishment and structural floor repairs. | 80.0 |
| | | Alexander Ross School | Renovation of one soccer field. | 20.0 |
| | | Anderson Park | Renovation of one soccer field. | 20.0 |
| | | Crocus Park | Renovation of one baseball field. | 25.0 |
| | | Harold Hatcher Park | Renovation of one baseball field. | 25.0 |
| | | Kirkfield-Westwood Community Centre | Replacement of batting cages, repair of fields, refill for diamonds, replacement of two new diamonds with backstops to complete previous project. | 26.1 |
| | | Luxton Community Centre | Renovation of one baseball field. | 10.0 |
| | | Maples Community Centre | Renovation of one soccer field. | 18.0 |
| | | Margate Park / O.V. Jewitt | Renovation of three mini soccer fields and one soccer field. | 38.0 |
| | | Omand's Park | Renovation of northeast baseball field. | 33.0 |
| | | Optimist Park | Dugouts, well, holding tanks, building extension with washrooms and diamond upgrading. | 30.0 |

| | Program | Project Title | Project Description | WDA Prov. Commitment ($) |
|---|---|---|---|---|
| 3B | **Neighbourhood Infrastructure** | Projects approved under Neighbourhoods Alive! – Inner City Recreation Facilities Upgrading I: | | |
| | | Park City West Community Centre | Renovation of one soccer field. | 25.0 |
| | | Prendergast Park | Renovation of two baseball fields. | 20.0 |
| | | Ryerson Park | Renovation of one baseball field and backstop. | 20.0 |
| | | St. Norbert Community Centre | Renovation of two baseball fields, including drainage. | 61.0 |
| | | Tyndall Park Recreation centre | Renovation of two soccer fields. | 40.0 |
| | | Tyndall Park Recreation Centre | Renovation of one soccer field. | 18.0 |
| | | Prendergast Community Centre | Creative play structure and related park amenities. | 24.0 |
| | | Fort Rouge Leisure Centre | Enhance leisure amenities at the centre to increase opportunities for intergenerational programming. | 225.0 |
| | | **TOTAL PROGRAM 3B** | | 1,812.1 |
| 4A | **Housing Assistance For High Risk Groups** | Westminster Housing Society Inc. | Demolition of two boarded-up houses on Alloway Avenue in West Broadway and construction of four new units (two duplexes) of rental housing. | 270.0 |
| | | Ma Mawi Wi Chi Itata Centre: Parenting Support Project | Capital costs of residential program for adolescent females expecting children, to develop parenting skills. Will house up to 12 mothers and their children. | 346.0 |
| | | **TOTAL PROGRAM 4A** | | 616.0 |

| | Program | Project Title | Project Description | WDA Prov. Commitment ($) |
|---|---|---|---|---|
| 5D | **Training In Emerging Growth Sectors** | Commitment-in-Principle | Approval-in-principle of funding for several projects. | 90.8 |
| | | Health Care Products Association of Manitoba | Life Sciences Commercialization Internship – to cost-share in the development and delivery of a pilot program to prepare up to 30 post-secondary graduates to work effectively as business managers in the entrepreneurial and technical environments of start-up companies in the life science/bio-technology field. | 170.7 |
| | | Arts & Cultural Industries Training Plan Development Team | Winnipeg Folk Festival Events Planning and Management Program – to assist in the development of a program which will be delivered to up to 25 participants from within the festival and events community. | 26.4 |
| | | Manitoba Quality Network | Quality Workshop Series 2000: Achieving World Class Quality Through High Performance Practices – to cost-share with industry, a series of nine linked, quality-related workshops designed to assist Manitoba organizations to improve their effectiveness in achieving world class quality. | 30.8 |
| | | Manitoba Innovation Network/Manitoba Quality Network | Knowledge Management Initiative – extension of a project related to knowledge management and intellectual capital. | 3.4 |
| | | **TOTAL PROGRAM 5D** | | 322.1 |

| | Program | Project Title | Project Description | WDA Prov. Commitment ($) |
|---|---|---|---|---|
| 8 | **Innovative & Preventive Child & Family Services** | | | |
| | | Winnipeg International Children's Festival – Circus and Magic Partnership | An innovative and preventive strategy for inner-city youth through an arts and education opportunity. | 30.1 |
| | | Community Research Group (c/o Youville Centre) | Publication of a Winnipeg Director of Recreation and Enrichment Program for Children and Youth | 52.3 |
| | | Community Education Development Association – Dreams of Tomorrow | A preventive strategy aimed at adolescent girls in the Lord Selkirk Community. | 64.0 |
| | | Fort Rouge Co-op Day Nursery Inc. – Purchase of Materials | Purchase of materials to address program and safety needs. | 1.0 |
| | | Ryerson School – Family Centre | A preventive strategy aimed at early childhood development. | 28.0 |
| | | Misericordia General Hospital: Wolseley Family Place – Parenting Support Project | Extension of a community-based resource centre with holistic programming for single mothers and pregnant women living in poverty. | 125.0 |
| | | Ma Mawi Wi Chi Itata Centre Inc. – Solvent Abuse Protection Program | Extension of Early Intervention Program to promote healthy lifestyles. | 99.9 |
| | | Bookmates, Inc. – Early Start to Literacy Training Program | Extension of training program on child development and early literacy. | 58.0 |
| | | Klinic Community Health Centre – Teen Talk Project | Extension of comprehensive health promotion program on teen issues. | 65.9 |
| | | Pregnancy Distress Family Support Services, Inc. | Extension of parenting program designed to reduce child abuse. | 8.4 |

| | Program | Project Title | Project Description | WDA Prov. Commitment ($) |
|---|---|---|---|---|
| 8 | **Innovative & Preventive Child & Family Services** | St. George School – Parenting Centre | Extension of school-based drop-in program with early literacy and referral service. | 60.0 |
| | | Family Dispute Consortium: | Extension of Compulsive Behaviours Project – to promote adaptive coping strategies. | |
| | | The Laurel Centre | | 20.0 |
| | | Osborne House | | 45.0 |
| | | Native Women's Transition Centre | | 45.0 |
| | | Fort Garry Women's Resource Centre | | 45.0 |
| | | Winnipeg Second Stage Program | | 45.0 |
| | | Youville Centre – Nobody's Perfect Parenting Program | Extension of community-based program to support the development of healthy children. | 54.8 |
| | | Miriam Centre Inc. – Family/Child Counselling Project | Extension of a community-based resource to disadvantaged families. | 28.0 |
| | | William Whyte School – School Worker Project | Further extension for another year of support services in a high needs neighbourhood. | 62.0 |
| | | New Directions for Children, Youth and Families | Reaching Out Supporting Licensed Day Care Facilities: early intervention program for childhood educators and family day care providers. | 54.2 |
| | | Children & Youth Secretariat – Early Start Program | Home visitors for ten Winnipeg sites. | 272.7 |
| | | West Broadway Neighbourhood Housing Resource Centre | Neighbourhood Parent Support Project: preventive strategy for at-risk families in the inner city. | 41.0 |
| | | Adolescent Parent Interagency Network (APIN) | One-time funding for printing and distribution of a newsletter targeted to adolescent parents. | 15.9 |
| | | **TOTAL PROGRAM 8** | | **1,321.2** |

| | Program | Project Title | Project Description | WDA Prov. Commitment ($) |
|---|---|---|---|---|
| 9 | **Transportation** | Commitments-in-principle | Approval-in-principle of funding for several projects. | 300.0 |
| | | **TOTAL PROGRAM 9** | | **300.0** |
| 12A | **Riverbank Development** | Omand's Creek II | Extend the creek pathway system north of Ellice Avenue along Empress Street. Includes interpretive signage, and bank restoration of native plants. | 15.3 |
| | | Save Our Seine River Environment II | Extend the riverside pathway system south of Marion Street. Includes interpretive signage, bank restoration and wildlife management. | 150.0 |
| | | Old St. Vital BIZ | Riverside streetscaping project between Vivian and Harrowby Avenues. | 100.0 |
| | | Churchill Parkway | To provide a link on the west side of the Red River from Don Gerrie Park to the Elm Park Bridge. Includes a pathway, signage and amenities. | 160.0 |
| | | North Winnipeg Parkway | To provide a link from the downtown Alexander Docks on the west-side of the Red River to Annabella Street, and through to Norquay Park in North Point Douglas. Includes a pathway, signage and amenities. | 145.0 |
| | | Parkway Signage | To provide consistent parkway image signage, distance markers and safety information along the parkway system related to WDA Riverbank Development Program projects which have been previously approved. | 25.0 |
| | | St. Boniface Parkway/ Lagimodiere-Gaboury Homestead | To connect the existing sections of St. Boniface Parkway to the Seine River walkway and historic homestead. Project includes a pathway, signage and amenities. | 110.0 |

| | Program | Project Title | Project Description | WDA Prov. Commitment ($) |
|---|---|---|---|---|
| 12A | **Riverbank Development** | Lyndale Drive | To provide a link between the St. Boniface and St. Vital parkways on the east side of the Red River, connecting Lyndale Drive with the St. Mary's Road Viewing Platform. Includes a pathway, signage, and amenities. | 75.0 |
| | | Pritchard Boat Yard Site | To undertake improvements to these riverside properties on the west side of the Red River which have been acquired by the City, and provide a link to the North Winnipeg Parkway. Includes a pathway, signage and amenities. | 75.0 |
| | | **TOTAL PROGRAM 12A** | | 720.3 |
| 14 | **Strategic Initiatives** | | | |
| | | Feasibility Study for a Film/Broadcasting Technician Program | A study to determine the viability of developing and implementing a film/broadcasting technician training program at the St. Boniface Technology Centre (formerly Pierre Radisson Collegiate), and to identify what such a training program should entail. | 14.3 |
| | | Our Place / Neeginan | Additional funding to enable completion of the Thunderbird House project. | 400.0 |
| | | **TOTAL PROGRAM 14** | | 414.3 |
| | | **TOTAL** | | 6,586.6 |

## Appendix C – Neighbourhoods Alive! Funding Commitments

### NEIGHBOURHOOD RENEWAL FUND

| NEIGHBOURHOOD | ORGANIZATION | PROJECT | MANITOBA'S CONTRIBUTION |
|---|---|---|---|
| Brandon | Neighbourhood Renewal Corporation | Downtown Day Care Needs Survey - To undertake a market study to assess needs for a downtown day care. | $5.0 |
| | | Board Governance - To develop the bylaws and guidelines for Brandon NRC operations. | $5.5 |
| | | Neighbourhood Communication - To provide the public with opportunities to participate in NRC planning and activities. | $12.0 |
| | | Riverbank Project - To install eight lights along the walking path between the corner of Parker Boulevard and the base of the 8th Street Bridge. | $43.3 |
| | | New Era School Playground - New handicapped accessible play structure to meet CSA standards. | $15.0 |
| | | North End Playground - Painting of play structures. | $1.5 |
| | | East End Millennium Park Playground - New handicapped accessible play structure to meet CSA standards. | $15.0 |
| | | Eleanor Kidd Gardens – Construction of a stage. | $30.0 |
| | | Stanley Park Upgrading – Installation of a water spray park and lighting. | $33.0 |
| | | Renovation Workers Training Program - A certified renovations training program from the Renovation Training Institute, targeting Aboriginal groups. | $48.8 |

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|---|---|---|---|
| | | Regional Housing Study - To undertake a housing study that will help guide the development of affordable housing. | $15.2 |
| Lord Selkirk | Day Nursery Centre | Gretta Brown Unit - Capital funding contribution towards the expansion and renovation of existing day nursery centre to accommodate community's needs. | $29.0 |
| | Lord Selkirk Aboriginal Women's Group | Turtle Island Neighbourhood Centre - To fund stafting and operating costs of a youth-directed drop-in centre to focus on at-risk youth. | $20.0 |
| | Ma Mawi Wi Chi Itata Centre | Aboriginal Youth Cultural Learning Program - Funding for the development and implementation of a program aimed at providing cultural learning opportunities to Aboriginal youth. | $66.7 |
| | North End Women's Centre Inc. | Storefront Revitalization - To carry out a study to determine the feasibility of a community economic development project that will focus on a storefront retail operation marketing local crafts. | $20.0 |
| | Turtle Island Community Centre | Turtle Island Community Centre Expansion Project - Capital contribution towards the expansion and renovation of existing space to accommodate Aboriginal cultural programming and other community activities. | $50.0 |
| North End | North End Community Renewal Corp | North End Wellness Project – To develop a strategy for addressing social needs in Winnipeg's north end in a more holistic manner. | $25.0 |
| Point Douglas | Graffiti Art Programming Inc | Community Youth Art Drop-in Project – Alternative recreational/ educational opportunities in the Visual Arts industry for inner city youth. | $25.0 |

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|---|---|---|---|
| Pt Douglas/Spence | Social Planning Council of Winnipeg | Community Empowerment for Women - A three-year Capacity Building project, whereby women can empower themselves to improve their own health and quality of life as well as that of their families and community. | $84.0 |
| Spence | Spence Neighbourhood Assoc. | Housing Strategy - To engage Spence neighbourhood in a housing planning process. | $29.7 |
| | | Spence Community Connection Project - To provide part-time staff support to the Spence Neighbourhood Association to enhance their community capacity building and neighbourhood renewal process. | $13.8 |
| | Winnipeg Inner City Home Ownership | Spence Revitalization Strategy - Initiation of a community development process including four community events focussed on discussion of the Spence Revitalization Strategy and developing a model for working together towards its implementation. | $2.7 |
| Thompson | Ma Mow We Tak Friendship Centre | Outreach and planning activities - To undertake activities aimed at organizing community involvement and encouraging community input in their renewal process including youth mentorship. | $5.0 |
| | | Establish Community Renewal Corp - To establish a community renewal corporation (CRC), through a forum and a series of focus groups. | $25.0 |
| West Broadway | Crossways in Common | Basement Renovations - Develop an existing empty basement at Crossways to serve programming needs in nutrition, education, and recreation for Higher Opportunity Learning for People through Education (HOPE), West Broadway Community Services and West Broadway Youth Outreach. | $100.0 |

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|---|---|---|
| McDermot-Sherbrook Residents | Household Survey - To conduct a household survey to define the needs and issues important to residents in the McDermot Neighbourhood. | $4.8 |
| Operation Go Home | Runaway Youth Programs - A program to get youth off the streets and integrate them into employment and/or education streams. | $20.0 |
| West Broadway Development Corp | Stages - A participant-directed community-based program for individuals with longer-term skill development needs. | $6.1 |
| | Drop-in Job Search - To secure on-going operating funds for an existing job research resource centre. | $10.8 |
| | Greening West Broadway - The provision of a coordinated approach to local recycling, riverbank maintenance and neighbourhood enhancement projects. | $35.0 |
| | Lighting Project - To address safety issues and improve the appearance of West Broadway by installing movement-activated, energy-efficient lighting every third house or apartment in the neighbourhood. Priority will be given to blocks identified as most in need of lighting enhancements by a neighbourhood safety audit conducted in 1998. | $5.0 |
| | Broadway Broadcaster – Development and distribution of community newspaper. | $4.1 |
| | Art City Enhancement - To enhance the exterior façade of the Art City building and entranceway by creating individualized tiles. | $3.2 |

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| | | Neighbourhood Housing Plan - To hire a coordinator to work towards developing a comprehensive housing strategy in West Broadway which promotes affordable housing, home ownership opportunities, coordinating and supporting the work of housing groups, and implementation of specific projects. | $30.0 |
| | | Art City Roof Upgrade – Repair the roof so that previously-approved exterior renovations can be undertaken. | $6.0 |
| | West Broadway Neighbourhood Housing | Tenant Landlord Cooperation - To provide continued funding to an existing program for the staffing, benefits and operational costs. The program encourages landlords and tenants to work together to provide better living conditions and identifies and posts signs on buildings in the neighbourhood which are good places to rent. | $20.0 |
| | Westminster Children's Care Centre | Westminster Day Care Renovations - Renovations to Westminster United Church to meet Day Care regulations and accommodate up to 15 additional child spaces. | $40.0 |
| | Wolseley Family Place | Pre-employment Project - To fund the salary of a coordinator and related expenses to run a project which would provide pre-employment opportunities for participants of the Wolseley Family Place Resource Centre within the Centre. | $21.4 |
| William Whyte | Andrews Street Family Centre | Youth Leadership Development - Organization of a local youth Council, training programs and liaison with other organizations serving youth. | $75.0 |
| | North End Community Renew Corp | Community Economic Development Plan - Funding of staffing for the development of a business retention strategy with assistance from SEED Winnipeg. | $20.0 |

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|---|---|---|---|
| | | Coordinate Community Housing Plan - Develop a five-year housing plan including database, housing network, technical assistance, sustainable business plans, etc. | $42.6 |
| | | Neighbourhood Organizing & Planning - Funding for organizing and community building. | $32.0 |
| William Whyte | Selkirk Avenue BIZ Task Force | Niji Mahkwa School Playground - To construct a new play structure at the school which would be targeted towards children age 5-12. | $35.0 |
| **TOTAL NEIGHBOURHOOD RENEWAL FUND** | | | $1,131.2 |

| | PROJECT | MANITOBA'S CONTRIBUTION |
|---|---|---|
| | Youth Recreation Activity Worker Training Certificate Program – To train 15 Winnipeg inner city youth in recreation leadership. Program delivery by Winnipeg Boys and Girls Club and Red River College. | $180.0 |
| | Youth Builders Training Program – To train 18 inner city youth that are currently unemployed, out of school and considered to be at-risk in their community. Program delivery by West Broadway Development Corporation and Gordon Bell High School. | $100.0 |
| | Health Care Aide Training – To train 22 inner city Aboriginal adults as health care aides for personal care homes. All candidates must be receiving or be eligible for social assistance. Program delivery by Urban Circle Training Centre Inc. and Red River College. | $154.9 |
| | Family Support Work Training – To train 22 inner city Aboriginal adults as family support workers. All candidates must be receiving or be eligible for social assistance. Program delivery by Urban Circle Training Centre Inc. and Red River College. | $200.0 |
| **TOTAL** | | $634.9 |

| | PROJECT | MANITOBA'S CONTRIBUTION |
|---|---|---|
| | Manitoba Aboriginal Sport and Recreation Council – In support of the Winnipeg Aboriginal Sport Achievement Centre – To enable day-to-day participation of Aboriginal children and youth in every aspect of sport and recreation in Winnipeg's inner city. | $41.4 |
| **TOTAL** | | $41.4 |

# Appendix D – Committees and Crown Corporations

## Leaf Rapids Town Properties Ltd.

Leaf Rapids Town Properties (formerly Leaf Rapids Corporation) was formed in 1971 by a precedent setting agreement between the Province and Sherrit-Gordon Mines. Under the agreement, all assessable surface property of the mining company was put on the tax roll for taxation purposes, making Sherrit-Gordon a corporate citizen of the Town. The Province, through the Leaf Rapids Corporation, developed the townsite property and is recovering costs through land sales and property rentals, proceeds of Local Government District Debenture issues retired through taxation, provincial funding of schools and hospitals, and provincial grant programs.

The Corporation has a four-person Board of Directors comprised of senior Civil Servants with the Deputy Minister of Intergovernmental Affairs as Chairperson. Current Directors are Marie Elliott, Don Delisle, Hugh Swan and Christine Kaszycki. Day-to-day management of the Town Centre, industrial park, mobile home park, and other properties is carried out by a staff of three under the direction of assigned departmental staff.

An audited financial report is prepared each fiscal year.

# Appendix E – Manitoba Intergovernmental Affairs Head Offices

Minister of Intergovernmental Affairs
301 Legislative Building
Winnipeg MB R3C 0V8
(204) 945-3788 FAX 945-1383

Deputy Minister of Intergovernmental Affairs
309 Legislative Building
Winnipeg MB R3C 0V8
(204) 945-3787 FAX 945-5255

Assistant Deputy Minister
Provincial-Municipal Support Services
609 - 800 Portage Avenue
Winnipeg MB R3G 0N4
(204) 945-0909 FAX 945-3769

Assistant Deputy Minister
Economic & Community Development Division
610 - 800 Portage Avenue
Winnipeg MB R3G 0N4
(204) 945-0909 FAX 945-0673

Assistant Deputy Minister
Community and Land Use Planning Services Division
609 - 800 Portage Avenue
Winnipeg MB R3G 0N4
(204) 945-2045 FAX 945-0673

Assistant Deputy Minister
Strategic Initiatives
607 - 800 Portage Avenue
Winnipeg MB R3G 0N4
(204) 945-4690 FAX 945-0673

Program & Policy Development
607 - 800 Portage Avenue
Winnipeg MB R3G ON4
(204) 945-2591 FAX 945-5059

Administrative and Human Resource Services
600 - 800 Portage Avenue
Winnipeg MB R3G ON4
(204) 945-5822 FAX 945-3769

Municipal Finance & Advisory Services
508 - 800 Portage Avenue
Winnipeg MB R3G 0N4
(204) 945-2564 FAX 945-1994

Municipal Assessment
500 - 800 Portage Avenue
Winnipeg MB R3G 0N4
(204) 945-2596 FAX 945-1994

Information Systems
505 - 800 Portage Avenue
Winnipeg MB R3G ON4
(204) 945-8498 FAX 945-1994

Grow Bonds Office
Box 2000
Altona Mall
Altona MB ROG OBO
(204) 324-1994 1-800-565-1994

Provincial Planning Services
607 – 800 Portage Avenue
Winnipeg MB R3G ON4
(204) 945-8161 FAX 945-5059

Community Planning Services
605 – 800 Portage Avenue
Winnipeg MB R3G ON4
(204) 945-2150 FAX 945-5059

Regional Development Services
604 – 800 Portage Avenue
Winnipeg MB R3G 0N4
(204) 945-2157 1-800-567-7334 FAX 945-5059

Canada-Manitoba Infrastructure and
Partnership Agreements
1140-363 Broadway
Winnipeg MB R3C 3N9
(204) 945-4074 FAX 948-2035

Westman Cabinet Office
740 - 18th Street
Brandon MB R7A 5B5
(204) 726-6798 FAX 726-6797

Neighbourhoods Alive!
100-233 Portage Avenue
Winnipeg MB R3B 2A7
(204) 945-3379

The Municipal Board
1144-363 Broadway
Winnipeg MB R3C 3N9
(204) 945-2941 FAX 948-2235

The Surface Rights Board
Box 22080
2022 Currie Boulevard
Brandon MB R7A 6Y9
(204) 726-6571 FAX 726-6290

Manitoba Water Services Board
Box 22080
2022 Currie Blvd.
Brandon MB R7A 6Y9
(204) 726-6076 FAX 726-6290

Conservation District Program
48 Dennis St. Box 38
Gladstone MB ROJ OTO
(204) 385-6622 FAX 385-6625

Leaf Rapids Town Properties
610-800 Portage Avenue
Winnipeg MB R3G ON4
(204) 945-3089 FAX 945-0673

# Appendix F – Regional Offices

## Municipal Assessment

340 - 9th Street
Brandon MB R7A 6C2
(204) 726-6002 FAX 729-8757

36 Armitage Avenue
Minnedosa MB R0J 1E0
(204) 867-2785 FAX 867-2097

25 Tupper Street North
Portage la Prairie MB R1N 3K1
(204) 239-3320 FAX 239-3459

Civic Centre
100-2nd Street South
Souris MB R0K 2C0
(204) 483-2165 FAX 483-2423

110 - 7th Avenue North
Swan River MB R0L 1Z0
(204) 734-4566 FAX 734-5039

27-2nd Avenue S.W.
Dauphin MB R7N 3E5
(204) 622-2117 FAX 622-2298

101 - 11th Street
Morden MB R6M 2B3
(204) 822-6161 FAX 822-6764

103 - 235 Eaton Avenue
Selkirk MB R1A 0W7
(204) 785-5092 FAX 785-5155

335 - 323 Main Street
Steinbach MB R0A 2A0
(204) 326-9896 FAX 326-5754

59 Elizabeth Drive
Thompson MB R8N 1X4
(204) 677-6693 FAX 677-6817

## Municipal Finance & Advisory Services

Supervisor of Municipal Accounting
Box 22080 2022 Currie Blvd.
Brandon MB R7A 6Y9
(204) 726-6570 FAX 726-6290

Municipal Services Officer
Box 22080 2022 Currie Blvd.
Brandon MB R7A 6Y9
(204) 726-6757

Municipal Services Officer
Provincial Building
Box 2550
3rd and Ross Avenue
The Pas MB R9A 1M4
(204) 627-8354 FAX 623-5792

Capital Finance Co-ordinator
Box 22080 2022 Currie Blvd.
Brandon MB R7A 6Y9
(204) 726-6571 FAX 726-6290

Transportation for the Mobility Disadvantaged
Box 22080 2022 Currie Blvd.
Brandon MB R7A 6Y9
(204) 726-6526 FAX 726-6290

## Community Land Use Planning Services

P.O. Box 50
125-20 First Street
Beausejour MB ROE OCO
(204) 268-6063 FAX 268-6007

27 - 2nd Avenue S.W.
Dauphin MB R7N 3E5
(204) 622-2159 FAX 622-2298

323 North Railway Street
Morden MB R6M 1S9
(204) 822-2842 FAX 822-2847

103 - 235 Eaton Avenue
Selkirk MB R1A 0W7
(204) 785-5130 FAX 785-5155

100-23 Station Rd.
Thompson MB R8N ON6
(204) 677-6699 FAX 778-4313

Box 22147, 2022 Currie Blvd.
Brandon MB R7A 6Y9
(204) 726-6275 FAX 726-6290

P.O. Box 389
101 Findlay Ave. E.
Deloraine MB R0M 0M0
(204) 747-3332 FAX 747-2050

3rd Floor
25 Tupper Street North
Portage la Prairie MB R1N 3K1
(204) 239-3405 FAX 239-3459

P.O. Box 2680
335 - 323 Main Street
Steinbach MB R0A 2A0
(204) 346-6244 FAX 326-5754

## Regional Development Services

Box 388, 726 Main Street West
Birtle MB ROM OCO
(204) 842-5244 FAX 842-5125

27 - 2nd Avenue S.W.
Dauphin MB R7N 3E5
(204) 622-2158 FAX 622-2298

103 - 235 Eaton Avenue
Selkirk MB R1A 0W7
(204) 785-5005 FAX 785-5155

P.O. Box 2550
The Pas MB R9A 1M4
(204) 627-8389 FAX 627-8390

Box 22147, 2022 Currie Blvd.
Brandon MB R7A 6Y9
(204) 726-6551 FAX 726-6290

Box 1420
203 South Railway Street
& Mountain Avenue
Killarney MB ROK 1GO
(204) 523-8984 FAX 523-5202

P.O. Box 2680
335 - 323 Main Street
Steinbach MB R0A 2A0
(204) 346-6246 FAX 326-5754

100-23 Station Rd.
Thompson MB R8N ON6
(204) 677-6700 FAX 778-4313